



## RESOLUTION

RELATIVE TO THE TRANSFER OF \$239,432 FROM ACCOUNT 597-86605  
"CONTINGENCY – NEGOTIATIONS" INTO VARIOUS DEPARTMENTAL BUDGETS

### *CITY OF NASHUA*

*In the Year Two Thousand and Seven*

**RESOLVED** by the Board of Aldermen of the City of Nashua that the sum of \$239,432 be transferred from account 597-86605 "Contingency – Negotiations" into departmental budgets according to the attached schedule for purposes of funding FY07 and FY08 salary costs in relation to the ratified UAW Union contracts.

City of Nashua					
Budgetary Transfer of UAW Union Contract Costs to Departmental Budgets					
FYE 06/30/2008					
		Commodity	FY 07	FY 08	Total
Dept	Dept Description	Code	Amount	Amount	Transfer
512	Financial Services	11900	15,529	16,529	32,058
513	Admin Services	11900	4,037	5,140	9,177
516	Purchasing	11900	3,459	3,563	7,022
517	Building Maint	11900	2,987	3,077	6,064
519	Assessors	11900	5,120	7,860	12,980
523	GIS	11900	1,330	1,370	2,700
522	IT	11900	10,401	10,528	20,929
531	Police	11900	13,276	13,627	26,903
532	Fire	11900	4,315	4,444	8,759
551	PW-Engineering	11900	8,544	8,961	17,505
552	Parks & Rec	11900	7,940	8,178	16,118
553	Streets	11900	13,710	14,121	27,831
555	Traffic	11900	1,035	1,066	2,101
557	Parking Lots	11900	-	1,165	1,165
571	Community Development	11900	1,207	1,243	2,450
572	Planning & Zoning	11900	9,713	10,005	19,718
576	Building Dept	11900	10,004	10,305	20,309
577	Code Enforcement	11900	2,780	2,863	5,643
	<b>TOTAL:</b>		<b>\$ 115,387</b>	<b>\$ 124,045</b>	<b>\$ 239,432</b>