



RESOLUTION

RELATIVE TO THE ADOPTION OF A TEMPORARY BUDGET BEGINNING JULY 1, 2005 AND ENDING AUGUST 31, 2005

CITY OF NASHUA

In the Year Two Thousand and Five

RESOLVED by the Board of Aldermen of the City of Nashua that preliminary Fiscal Year 2006 appropriations for the General Fund of the City of Nashua be and are hereby adopted and that the following amounts are hereby appropriated for the several accounts of the City of Nashua General Fund for the period July 1, 2005 through August 31, 2005, and for the purpose of Section 50-a et seq. of the Nashua Revised City Charter, as amended, each item of these appropriations shall be considered as a separate appropriation in accordance with the attached schedule. The proposed General Fund appropriation is \$28,337,400.

That preliminary Fiscal Year 2006 appropriations for the Enterprise Funds of the City of Nashua be and are hereby adopted, and the following amounts are hereby appropriated for the several accounts of the City of Nashua Enterprise Funds for the period beginning July 1, 2005 and ending August 31, 2005, and for the purpose of Section 50-a et. seq. of the Nashua Revised City Charter, as amended, each item shall be considered as a separate appropriation. The proposed Enterprise Funds appropriation amount is \$2,636,970.

FY06

Appropriations

501 - Mayor's Office	50,209
502 - Legal	66,269
503 - Board of Aldermen	27,376
505 - Civic & Comm Activities	143,182
506 - Telecommunications	34,814
507 - Pensions	2,631,208
508 - Policy Costs	3,968,324
511 - Administrative Services	21,404
513 - City Clerk's Office	60,224
515 - Human Resources	38,736
516 - Purchasing	56,052
517 - Building Maintenance	72,006
519 - Assessors	93,374
520 - Hunt Building	7,265
522 - Information Technology	152,902
523 - GIS	18,404
524 - Computers - Citywide	28,985
512 - Financial Services	227,484
531 - Police	2,630,437
532 - Fire	2,276,944
533 - Water - Public Hydrants	360,200
534 - Street Lighting	124,700
535 - Emergency Management	12,000
536 - Citywide Communications	53,869
541 - Community Services	49,808
542 - Public Health	55,470
543 - Environmental Health	52,832
544 - Welfare Administration	51,174
545 - Welfare Costs	345,000
551 - Engineering	143,081
552 - Parks & Recreation	490,203
553 - Streets	976,003
555 - Traffic	123,241
557 - Parking Lots	36,272
561 - Edgewood Cemetery	38,152
562 - Suburban Cemeteries	5,139
563 - Woodlawn Cemetery	31,877
571 - Community Development	29,414
572 - Planning & Zoning	80,906
573 - Economic Development	16,987
576 - Building Department	83,452
577 - Code Enforcement	28,461
575 - Public Libraries	373,662
581 - School Department	6,739,000

592 - Bonded Debt	4,990,900
596 - Contingency Retirements	150,000
600 - Capital	290,000

Total General Fund	28,337,400
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801 - Solid Waste Disposal	1,280,820
802 - Wastewater	1,356,150

Total Enterprise Fund	2,636,970
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