



RESOLUTION

AUTHORIZING THE MAYOR TO APPLY FOR AND EXPEND THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) AND HOME INVESTMENT PARTNERSHIP PROGRAM GRANT FOR FISCAL YEAR 2016

CITY OF NASHUA

In the Year Two Thousand Fifteen

RESOLVED by the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development (HUD) for the annual Community Development Block Grant (CDBG) and annual HOME Investment Partnerships Grant under the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein;

That the following CDBG activities shall be carried out with an annual grant of \$597,835, estimated program income of \$8,000; FY15 Section 108 Loan Program Income of \$50,619.02 and reprogrammed funds in the amount of \$57,257.43, as described herein, for a total of \$713,711.45:

Reprogrammed Funds:

FY11 Best Retail	\$0.02
FY12 Foster Square	\$0.20
FY14 CDBG Grant Administration	\$8,784.95
FY14 Contingency	\$10,499.62
FY14 Tolles St balance	\$2,400.00
FY14 Nashua Youth Council	\$32,700.00
FY14 Construction Mgmt	\$2,872.64
Total Reprogrammed Funds	\$57,257.43

1. Public Services - \$89,675

Support of human service programs principally benefiting lower-income persons of Nashua. Amount shall not exceed 15% of the entitlement award.

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2. Boys and Girls Club - \$50,000
Project activities may include replacing fencing to increase safety in play area; constructing a new foyer in the “Kids Club” area; construction of outdoor pavilion; and/or purchase and installation of room partitions in the art studio and multi-purpose rooms.
3. Bridges – \$28,000
Kitchen upgrades to include installation of new or upgrade of existing cabinetry, new counters, flooring and appliances at confidential safe shelter for victims of domestic and sexual violence.
4. Front Door Agency - \$10,000
Roof replacement at transitional housing located at 12-14 C Street.
5. Girls Incorporated - \$75,000
Funds to be applied toward construction of second floor addition, reconstruction of office space to program space, and removal of mezzanine to allow construction of internet café for enrolled members.
6. Greater Nashua Habitat for Humanity - \$60,000
Purchase and acquisition, lead & asbestos remediation and demolition of 42 Chestnut Street (formerly the Nashua Soup Kitchen) to make way for construction of a new 2-family structure to be occupied by separate low-income owner-occupant households.
7. Nashua Children’s Home - \$35,000
Roof repair/replacement at 125 Amherst Street and repair of slate roof and chimney repointing at 86 Concord Street.
8. Housing Improvement Program - \$75,000
Financial and technical assistance to eligible, low-moderate income, owner-occupants in the form of deferred payment loans for essential repairs of 1-4 family residential properties. Minor rehab including code and safety corrections, repairs, accessibility, etc. The Housing Improvement Program shall be structured as a revolving loan pool, whereby repayments of loans will be added to the pool of available funds for the same purpose.
9. CDBG Grant Administration - \$121,167
General administration and planning costs of carrying out the CDBG program and other related HUD projects by the Urban Programs Department, including but not limited to regulatory compliance monitoring, IDIS management, preparation of required grant reports, advertising, recording fees, etc. Amount shall not exceed 20% of the entitlement award plus program income and includes \$3,000 to fund fair housing education conducted by New Hampshire Legal Assistance.
10. Project Delivery - \$116,260
Construction management related to physical CDBG projects and Housing Improvement Program, including but not limited to the direct cost of the Urban Programs Department staff to conduct environmental reviews, drafting scope of work, preparation of bid documents, bidding and construction management and Davis Bacon compliance.

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11. Contingency - \$4,657.45

Reserve funds that may be applied to any of the activities described herein for unforeseen costs or other unforeseen eligible community needs, subject to Board of Aldermen approval.

12. City of Nashua; Centennial Pool Lining – \$35,000

Replacement of pool lining located on Sargents Avenue, to be combined with funds approved under R-14-020 FY15 funding of \$40,000.

13. City of Nashua; Labine Park - \$13,952

Upgrades and replacement of park equipment, to be combined with funds approved under R-14-020 FY15 funding balance of \$25,000.

That \$4,650 from FY11 Best Retail Practice Program; \$5,299 from FY12 Foster Square Park Improvement and FY14 14 Court Street project (\$5,000) be reprogrammed to the following activity:

1. City of Nashua; Court Street or Railroad Square - \$14,949

Funds to be applied toward the cost of reconstruction of concrete stairs, sidewalk and entry at 14 Court Street; or toward the reconstruction of sidewalks at Railroad Square, to be determined by cost feasibility upon receipt of bids.

That the balance of FY15 Contingency of \$2,343 be reprogrammed to the FY16 Contingency line item; and

That the following HOME activities be carried out with an estimated annual grant of \$265,151:

1. HOME Grant Administration - \$26,515

Administration of the HOME Program by the Urban Programs Department, including determining eligibility, technical assistance to participants, compliance with program regulations, underwriting, specification preparation and review, environmental review, long-term monitoring and reporting to HUD.

2. Homebuyer Assistance Program - \$55,000

Direct financial assistance toward down payment and closing costs for eligible low-income homebuyers purchasing a home in Nashua, including counseling, underwriting and other direct costs.

3. Southern NH Services , CHDO Reserve - \$74,876.54

Balance of funding committed under R-15-113 for the Salmon Brook Senior Housing Project.

4. Affordable Housing Development - \$108,759.46

Acquisition, rehabilitation and /or conversion of residential or non-residential buildings for the creation of affordable rental or home-owner housing, to be occupied by HOME eligible households.

LEGISLATIVE YEAR 2015

RESOLUTION: R-15-129

PURPOSE: Authorizing the Mayor to apply for and expend the Community Development Block Grant (“CDBG”) and Home Investment Partnership Program Grant for Fiscal Year 2016

SPONSOR(S): Mayor Donnalee Lozeau

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: Fiscal impact will be a total of \$713,711.45 CDBG funds and a total of \$265,151 in HOME Investment Partnership funds to be used for specific purposes.

ANALYSIS

This resolution authorizes the Mayor to apply for and expend the Fiscal Year 2016 annual Community Development Block Grant and HOME Investment Partnership Grant.

Approved as to form: Office of Corporation Counsel

By: Donnalee Lozeau

Date: March 26, 2015



RESOLUTION

ADOPTING THE 2015-2019 CONSOLIDATED PLAN AND AUTHORIZING THE MAYOR TO APPLY FOR AND EXPEND THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) AND HOME INVESTMENT PARTNERSHIP PROGRAM FUNDS FOR FISCAL YEAR 2016
CITY OF NASHUA

In the Year Two Thousand Fifteen

RESOLVED by the Board of Aldermen of the City of Nashua

That the Board of Aldermen hereby adopt by reference the “Consolidated Plan of the City of Nashua for the period of July 1, 2015 to June 30, 2019.” Said plan must be submitted to and approved by the U.S. Department of Housing and Urban Development (HUD) at least every five years. The Consolidated Plan is a strategic plan that provides a course of action for building livable communities throughout the city. It describes the city’s goals and objectives for its HUD funds to address priority needs related to affordable housing, homelessness, non-homeless special needs populations and community development; and

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development (HUD) for the annual Community Development Block Grant (CDBG) and annual HOME Investment Partnerships Grant under the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein;

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3. Bridges – \$30,000
Kitchen upgrades to include installation of new or upgrade of existing cabinetry, new counters, flooring and appliances at confidential safe shelter for victims of domestic and sexual violence.
4. Front Door Agency - \$10,000
Roof replacement at transitional housing located at 12-14 C Street.
5. Girls Incorporated - \$97,000
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