



## RESOLUTION

RELATIVE TO THE TRANSFER AND REDUCTION OF \$86,711 FROM PUBLIC  
WORKS FULL-TIME PAYROLL ACCOUNTS

### *CITY OF NASHUA*

*In the Year Two Thousand and Twelve*

**RESOLVED** by the Board of Aldermen of the City of Nashua that the sum of \$20,000 be transferred from Department 177 Parks & Recreation, General Fund Operating Budget, Account 51100 Wages Full-Time into Department 177 Parks & Recreation, General Fund Operating Budget, Account 51400 Wages Temp-Seasonal;

**FURTHER, BE IT RESOLVED** that Department 177 Parks & Recreation, General Fund Operating Budget, Account 51100 Wages Full-Time be reduced by \$22,775; and

**FURTHER, BE IT RESOLVED** that Department 161 Street, General Fund Operating Budget, Account 51100 Wages Full-Time be reduced by \$43,936.

**LEGISLATIVE YEAR 2012**

**RESOLUTION:** R-12-075

**PURPOSE:** Relative to the transfer and reduction of \$86,711 from Public Works full-time payroll accounts

**SPONSOR(S):** Alderman-at-Large David W. Deane

**COMMITTEE ASSIGNMENT:**

**FISCAL NOTE:** Reduces the amount available in the Parks and Recreation and Street full-time payroll accounts; increases the amount available in the Parks and Recreation seasonal payroll and results in an increase in the amount available under the spending cap from \$476,984 to \$543,695.

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**ANALYSIS**

This resolution transfers and reduces \$86,711 from the Parks and Recreation and Street full-time payroll accounts as described. This resolution would reduce the total amount of the FY2013 budget and increase the amount available under the spending cap.

This resolution should be referred to the Board of Public Works.

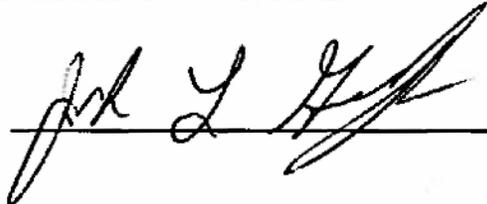
Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion thereof from one department, fund or agency to another.

NRO § 5-130, H provides that "when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

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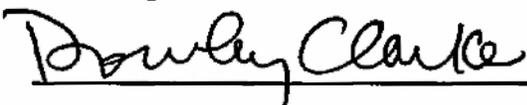
**Approved as to account number and/or structure, and amount:**

**Financial Services Division**

By:  \_\_\_\_\_

**Approved as to form:**

**Office of Corporation Counsel**

By:  \_\_\_\_\_

Date: Sept. 20, 2012

