



RESOLUTION

AUTHORIZING THE MAYOR TO APPLY FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, FISCAL YEAR 2013

CITY OF NASHUA

In the Year Two Thousand and Twelve

RESOLVED by the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development (HUD) for the annual Community Development Block Grant (CDBG) under the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein:

That the following CDBG activities shall be carried out with the estimated annual grant of \$547,387, estimated program income of \$5,000 and reprogrammed funds as described herein for a total of \$631,500.78:

Reprogrammed funds:

FY2005 Contingency	\$0.17
FY2009 Neighborhood Crime Watch	\$27.19
FY2008 Great America Downtown	\$31,000.00
FY2009 Housing Improvement Program Operations	\$0.34
FY2010 City of Nashua, CDBG Administration	\$8,467.28
FY2010 Housing Improvement Program Operations	\$0.73
FY2011 Boys & Girls Club (gym renovation)	\$3,117.00
FY2011 City of Nashua, CDBG Administration	\$14,778.78
FY2011 City of Nashua, Planning -- Urban Programs	<u>\$21,722.00</u>
TOTAL Reprogrammed Funds	\$79,113.78

1. Housing Improvement Program - \$100,000

Financial and technical assistance to eligible low-moderate income owner occupants in the form of deferred payment loans for essential repairs of 1-4 family residential properties. Minor rehab including code and safety corrections, repairs, accessibility, etc.

2. Direct Project Construction Management - \$102,770

Direct costs related to physical CDBG projects, including but not limited to the cost of Urban Programs Department staff to provide direct project management (drafting the scope of work, preparation of bid documents, bidding and construction management).

RESOLUTION

R-12-023

3. CDBG Program Administration - \$109,477 (no more than 20% of HUD Entitlement Award)
General administration of the CDBG program and other related HUD projects by the Urban Programs Department. including but not limited to regulatory compliance monitoring, IDIS management, preparation of required grant reports, costs to record legal documents, advertising, etc.
4. Human Service Program Support - \$82,108 (no more than 15% of HUD Entitlement Award)
Support of human service programs principally benefiting lower-income persons of Nashua.
5. Adult Learning Center - \$75,000
Repair/replacement of retaining wall along south side of property located at 4 Lake Street, abutting Rotary Common Park.
6. Bridges - \$10,325
Replacement of original wooden doors located at 33 East Pearl Street; and costs to survey/remove an unsafe tree at safe shelter location (address confidential).
7. Nashua Center for the Multiply Handicapped - \$32,580
Remodeling of kitchen and installation of an ADA compliant shower at 18 Simon Street facility.
8. Nashua Children's Home, - \$25,700
Roof replacement at 125 Amherst Street facility.
9. Nashua Police Athletic League (PAL) - \$6,000
Repair of main entrance stairs; and repair/improvement of fencing at 52 Ash Street.
10. NH Legal Assistance - \$3,000
Community education related to fair housing conducted through direct outreach to tenants, landlords, service providers; trainings in the community; and activities in collaboration with the Greater Nashua Continuum of Care's Committee to End Homelessness.
11. Contingency - \$6,540.78
Reserve funds that may be applied to any of the activities provided herein for unforeseen costs or other unforeseen eligible community needs, subject to Board of Alderman approval.
12. PLUS Company- \$25,000
Installation of 14 automated handicapped door openers at the 19 Chestnut Street facility.
13. Tolles Street Mission - \$15,000
Installation of a heating unit in the food pantry area; and purchase of commercial grade freezer/refrigeration at 52 Whitney Street facility.
14. City of Nashua, Parks and Recreation Department - \$28,000
Park improvements at eligible locations to be determined, including but not limited to Foster Square.

RESOLUTION

R-12-023

15. City of Nashua, Mayor's Neighborhood Impact Initiative - \$10,000

Funds toward eligible neighborhood revitalization efforts, where a small investment will have a big visual impact addressing issues of blight, lack of investment, etc.

That loan repayments generated from the CDBG funded Revolving Loan Fund, created in FY2010, be credited back to the loan fund each fiscal year to meet the needs of eligible Nashua businesses and development activities:

That program income received during FY2013, in excess of the \$5,000 program income estimate included above, be credited to the Housing Improvement Program (HIP) loan pool during FY2013, to be used for eligible HIP projects.

LEGISLATIVE YEAR 2012

RESOLUTION: R-12-023

PURPOSE: Authorizing the Mayor to apply for the Community Development Block Grant, Fiscal Year 2013

SPONSOR(S): Alderman Diane Sheehan
Alderman Mary Ann Melizzi-Golja
Alderman Daniel Moriarty
Alderman June Caron

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: Fiscal impact will be an estimated total of \$552,387 new CDBG funds.

ANALYSIS

This resolution authorizes the Mayor to apply for the Fiscal Year 2013 annual Community Development Block Grant.

Approved as to form: Office of Corporation Counsel

By: Dorothy Clarke

Date: March 19, 2012

