



## RESOLUTION

### AMENDING THE USE OF THE TWO EXPENDABLE TRUST FUNDS FOR PROJECTS DESIGNED TO REDUCE FOSSIL FUEL USE AND GREENHOUSE GAS EMISSIONS BY THE CITY

### *CITY OF NASHUA*

*In the Year Two Thousand and Ten*

**WHEREAS** R-07-193 amended established two expendable trust funds pursuant to NH RSA 31:19-a, one for appropriations and the other for donations, for the purpose of funding projects designed to reduce fossil fuel use and greenhouse gas emissions in city facilities and appointed the City of Nashua Green Team as the agent to expend; and

**WHEREAS** the resolution also stipulated that any expenditure from the funds “shall only be for items which provide a cost payback within five (5) years”;

**NOW THEREFORE, BE IT RESOLVED** by the Board of Aldermen of the City of Nashua that the two expendable trust funds established by R-07-193 amended, for “the purpose of funding projects designed to reduce fossil fuel use and greenhouse gas emissions in city facilities” be amended by deleting the requirement that any expenditure from the funds “shall only be for a items which provide a cost payback within five (5) years” and by changing the phrase “in city facilities” to “by the city”. This change in language shall apply to all current funds in the appropriations expendable trust fund, and shall apply to all donations made after passage of this resolution in the donations expendable trust fund, unless past donors agree to this change.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

The accumulated sum of all appropriations of the FY2011 combined annual municipal budget is \$240,046,466. The FY2011 dollar amount under the limit established by City Charter Section 56-c is \$1,304,221.

**LEGISLATIVE YEAR 2010**

**RESOLUTION:**

**R-2010-53**

**PURPOSE:**

**Amending the use of the two expendable trust funds for projects designed to reduce fossil fuel use and greenhouse gas emissions by the City**

**SPONSOR(S):**

**Alderman Jeffrey T. Cox**

**COMMITTEE  
ASSIGNMENT:**

**FISCAL NOTE:**

**Broadens the use of restricted funds to account for the receipt of an appropriation or donation designated for a specific purpose. The change in use triggers supplemental appropriation analysis. FY2011 combined annual municipal budget remains within the limitation on budget increases under Charter Sec. 56-c.**

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**ANALYSIS**

This resolution broadens the use of the two expendable trust funds for projects designed to reduce fossil fuel use and greenhouse gas emissions by the city by deleting the requirement that any expenditure from the funds provide a five year cost payback and by changing the phrase "in city facilities" to the more expansive phrase "by the city".

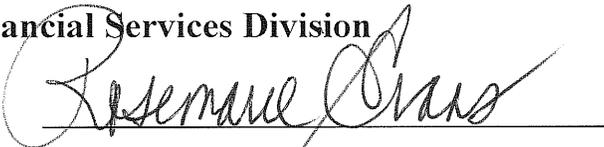
This change in the use of the funds requires it to be considered a supplemental appropriation. Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

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**Approved as to account  
structure, numbers,  
and amount:**

**Financial Services Division**

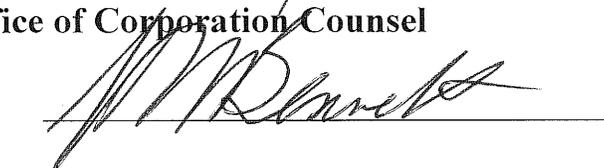
**By:**



**Approved as to form:**

**Office of Corporation Counsel**

**By:**



**Date: August 5, 2010**

**RESOLUTION R-10-53**

**Amending the use of the two  
expendable trust funds for  
projects designed to reduce  
fossil fuel use and greenhouse  
gas emissions by the City**

**IN THE BOARD OF ALDERMEN**

1<sup>ST</sup> READING **AUGUST 10, 2010**

Referred to:

**BUDGET REVIEW COMMITTEE**

2<sup>nd</sup> Reading **SEPTEMBER 15, 2010**

3<sup>rd</sup> Reading \_\_\_\_\_

4<sup>th</sup> Reading \_\_\_\_\_

Other Action \_\_\_\_\_

Passed **SEPTEMBER 15, 2010**

Indefinitely Postponed \_\_\_\_\_

Defeated \_\_\_\_\_

Attest: *Paul Bergeron*  
City Clerk

*Bill Kelly*  
President

Approved: *Donald Loren*  
Mayor's Signature

9/16/10  
Date

**Endorsed by**

\_\_\_\_\_  
COX  
*Diane Sheehan*  
SHEEHAN  
*Bill McCarty*  
TABACSKO  
MCCARTHY

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Vetoed: \_\_\_\_\_

Veto Sustained: \_\_\_\_\_

Veto Overridden: \_\_\_\_\_

Attest: \_\_\_\_\_  
City Clerk

\_\_\_\_\_  
President