



RESOLUTION

**EXPANDING THE PURPOSE OF THE EXPENDABLE TRUST FUND FOR
EXTENDING CERTAIN BASEBALL DIAMONDS TO BASEBALL FIELD
RENOVATIONS AND IMPROVEMENTS AND APPROPRIATING \$9,800.00 FROM
ACCOUNT 591-86005 "FY 2010 GENERAL CONTINGENCY" INTO THE
EXPENDABLE TRUST FUND**

CITY OF NASHUA

In the Year Two Thousand and Ten

RESOLVED by the Board of Aldermen of the City of Nashua that the purpose of Account 952-5395 "Baseball Field Rehabilitation Expendable Trust Fund", which was established by R-09-225 for "converting the baseball diamonds from 60 feet to 70 feet at Dube Field, Memorial Field, Murray Field, Jackson Field and Silber Field" be expanded to now have the more general purpose of baseball field renovations and improvements; and

FURTHERMORE, BE IT RESOLVED by the Board of Aldermen of the City of Nashua that \$9,800 is appropriated from Account 591-86005 "FY 2010 General Contingency" into this expendable trust fund.

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

The accumulated sum of all appropriations of the FY2010 combined annual municipal budget is \$234,340,412. The FY2010 dollar amount under the limit established by City Charter Section 56-c is \$585,760.

LEGISLATIVE YEAR 2010

RESOLUTION:

R-2010-47

PURPOSE:

Expanding the purpose of the expendable trust fund for extending certain baseball diamonds to baseball field renovations and improvements and appropriating \$9,800.00 from Account 591-86005 "FY 2010 General Contingency" into the expendable trust fund

SPONSOR(S):

Alderman-at-Large David W. Deane

COMMITTEE
ASSIGNMENT:

FISCAL NOTE:

Expands the purpose of a restricted fund to account for the receipt of an appropriation designated for a specific purpose. Funding is from the FY10 General Contingency account. Supplemental appropriation reduces FY2010 general fund surplus. With this appropriation, the FY2010 combined annual municipal budget remains within the limitation on budget increases under Charter Sec. 56-c.

ANALYSIS

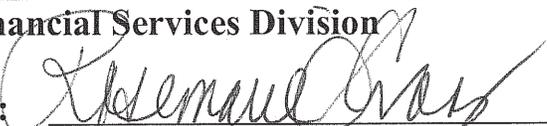
This resolution expands the purpose of an existing expendable trust fund from "converting the baseball diamonds from 60 feet to 70 feet at Dube Field, Memorial Field, Murray Field, Jackson Field and Silber Field" to "baseball field renovations and improvements". It also appropriates \$9,800 into the expendable trust fund with the funding source being FY2010 Account #591-86005 "General Contingency".

Charter Sec. 53 permits specific non-budget, supplementary appropriations. No public hearing is required under Charter Sec. 56-a. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49. The supplementary appropriation is part of the combined annual budget for spending cap purposes.

NRO § 5-130, H provides that "when proposed legislation to transfer or reappropriate a particular appropriation or portion thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: 

Approved as to form:

Office of Corporation Counsel

By: 

Date: July 12, 2010

RESOLUTION R-10-47

**Expanding the purpose of the
expendable trust fund for extending
certain baseball diamonds to
baseball field renovations and
improvements and appropriating
\$9,800.00 from Account 591-86005
"FY 2010 General Contingency"
into the expendable trust fund**

IN THE BOARD OF ALDERMEN

1ST READING JULY 13, 2010

Referred to:

BUDGET REVIEW COMMITTEE

2nd Reading AUGUST 10, 2010

3rd Reading _____

4th Reading _____

Other Action _____

Passed AUGUST 10, 2010

Indefinitely Postponed _____

Defeated _____

Attest [Signature] City Clerk

[Signature] President

Approved [Signature] Mayor's Signature

8/11/10
Date

Endorsed by
[Signature] DEANE
[Signature] VITALE
[Signature] CRAFFEY
[Signature] CHASSE

Vetoed: _____

Veto Sustained: _____

Veto Overridden: _____

Attest: _____

City Clerk

President