



R-08-105

RESOLUTION

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT
BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA SCHOOL
CUSTODIAN UNION, LOCAL 365/COUNCIL 93, AFSCME, AFL-CIO, FROM
JULY 1, 2006 THROUGH JUNE 30, 2011

CITY OF NASHUA

In the Year Two Thousand and Eight

RESOLVED by the Board of Aldermen of the City of Nashua that the cost items of the attached collective bargaining agreement between the Nashua Board of Education and the Nashua School Custodian Union, Local 365/Council 93, AFSCME, AFL-CIO, are approved. The collective bargaining agreement covers the period from July 1, 2006 through June 30, 2011.

LEGISLATIVE YEAR 2008

RESOLUTION: R-08-105

PURPOSE: Approving the cost items of a collective bargaining agreement between the Nashua Board of Education and the Nashua School Custodian Union, Local 365/Council 93, AFSCME, AFL-CIO, from July 1, 2006 through June 30, 2011

SPONSOR(S): Alderman Jeffrey T. Cox
Alderman Marc Plamondon
Alderman Michael Tabacsko

COMMITTEE ASSIGNMENT: Alderman-at-Large Lori Wilshire
Alderman-at-Large Benjamin Clemons

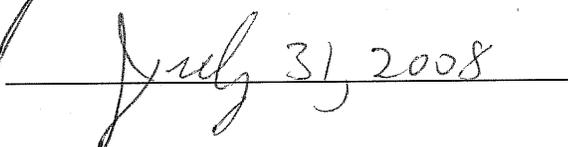
FISCAL NOTE: The cost analysis is attached.

ANALYSIS

This resolution approves the cost items of a collective bargaining agreement between the Nashua Board of Education and the Nashua School Custodian Union, Local 365/Council 93, AFSCME, AFL-CIO . The Agreement has a term of five (5) years, starting on July 1, 2006 and expiring on June 30, 2011. The board of aldermen must vote whether or not to approve the cost items of this contract within thirty (30) days of receipt. RSA 273-A:3 II (c).

Approved as to form: Office of Corporation Counsel

By:  _____

Date:  _____

Nashua School Custodian Union
FY07 - FY11

Contract Items	Year FY06 (7/01/05-6/30/06)	Year FY07 (7/01/06-6/30/07)	Year FY08 (7/01/07-6/30/08)	Year FY09 (7/01/08-6/30/09)	Year FY10 (7/1/09-6/30/10)	Year FY11 (7/1/10-6/30/11)
Wages						
Article X - Wages & Hours <i>The following articles are inclusive of wages</i>	\$ 4,032,026	\$ 4,032,026	\$ 4,263,556	\$ 4,507,400	\$ 4,664,240	\$ 4,827,279
Article XII - Paid Holidays						
Article XIII - Paid Vacations						
Article XIV - Paid Sick Leave						
Article XVI - Bereavement Leave						
Article XII - Jury Duty Pay						
Base Wage Increase		\$ -	\$ 231,530	\$ 243,844	\$ 156,840	\$ 163,039
% Base Wage Increase		0.00%	5.74%	5.72%	3.48%	3.50%
Pension/FICA/Medi						
Base Pension Costs*	\$ 267,285	\$ 267,285	\$ 362,729	\$ 383,472	\$ 396,814	\$ 410,685
Base FICA/Medi Costs	\$ 308,450	\$ 308,450	\$ 326,162	\$ 344,816	\$ 356,814	\$ 369,287
Projected Base Combined Increase		\$ -	\$ 113,156	\$ 39,397	\$ 25,340	\$ 26,343
Project % Base Combined Increase		0%	19.55%	5.72%	3.48%	3.50%
Overtime						
	\$ 281,247	\$ 260,442	\$ 301,517	\$ 318,763	\$ 329,856	\$ 341,401
Longevity						
Article XI - Longevity	\$ 9,000	\$ 16,000	\$ 17,250	\$ 20,500	\$ 22,250	\$ 25,750
Insurance Benefits						
Article XVII - Health Insurance**	\$ 1,160,834	\$ 1,383,231	\$ 1,473,145	\$ 1,422,498	\$ 1,530,332	\$ 1,645,509
Article XVII - Dental Coverage	\$ 33,975	\$ 33,975	\$ 33,975	\$ 38,475	\$ 42,323	\$ 46,555
Article XVIII - Life Insurance	\$ 3,395	\$ 3,395	\$ 3,395	\$ 3,395	\$ 3,395	\$ 3,395
Article XVIII - Short Term Disability	\$ -	\$ -	\$ -	\$ 18,500	\$ 18,500	\$ 18,500
Article XVIII - Long Term Disability	\$ -	\$ -	\$ -	\$ 18,500	\$ 18,500	\$ 18,500
Other						
Article XX - Educational Benefits	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Overall average increase	0.00%	3.42%	7.56%	4.34%	4.33%	4.39%
<small> *Active Employees Covered: Full Time: 128 Average Salary: \$30,663 Part Time: 8 Average Salary: \$13,392 </small>						

**Health and Dental projections provided by Human Resources
***Addition of Short and Long Term disability to Life Insurance Article

Nashua School Custodian Union

- * Projected Cost Impact of Health Benefit Changes
- * Based on expected claim projections for FY09
- * Human Resources applied appropriate % of benefit changes to projected health care costs

Comparison: Status Quo to Proposed Contract Changes
with 10% Projected Increase in Health Care Costs FY10 and FY11

City Costs

	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
Status Quo:	\$ 1,383,231	\$ 1,473,145	\$ 1,508,608	\$ 1,659,468	\$ 1,825,415
Proposed Contract Changes:	<u>1,383,231</u>	<u>1,473,145</u>	<u>1,422,498</u>	<u>1,530,332</u>	<u>1,645,509</u>
Potential Net Savings to City for Proposed Health Changes:	\$ -	\$ -	\$ 86,110	\$ 129,136	\$ 179,907

Estimated Total Savings Over Contract Life

Status Quo	\$ 7,849,867
Proposed Contract Changes	<u>\$ 7,454,715</u>
Potential Net Gain for Health Only	<u>\$ 395,152</u>

AGREEMENT

BETWEEN THE

NASHUA BOARD OF EDUCATION

AND THE

NASHUA SCHOOL CUSTODIAN UNION

LOCAL 365/COUNCIL 93, AFSCME, AFL-CIO

July 1, 2006

Through

June 30, 2011

Table Of Contents

Article I:	Agreement.....	3
Article II:	Recognition.....	3
Article III:	Dues Deduction.....	3
Article IV:	Work Policy and Regulations.....	4
	Disciplinary Procedures.....	4
Article V:	Protection of City Property and Equipment.....	5
Article VI:	Grievance Procedure.....	5
Article VII:	Probationary Period.....	6
Article VIII:	Seniority.....	7
Article IX:	Promotions and Transfers.....	7
Article X:	Wages & Hours.....	8
Article XI:	Longevity.....	9
Article XII:	Paid Holidays.....	9
Article XIII:	Paid Vacations.....	10
Article XIV:	Paid Sick Leave.....	11
Article XV:	Worker's Compensation.....	12
Article XVI:	Bereavement Leave.....	12
Article XVII:	Health Insurance.....	13
Article XVIII:	Life Insurance.....	15
Article XIX:	Tradesman's Tools and Mileage.....	15
Article XX:	Educational Benefits.....	15
Article XXI:	Reductions In Staff.....	15
Article XXII:	Jury Duty Pay.....	16
Article XXIII:	Military Service.....	16
Article XXIV:	Employees as Crossing Guard Substitute.....	16
Article XXV:	Negotiations and Printing Of Agreement.....	17
Article XXVI:	Conformity To Law and Saving Clause.....	17
	Settlement Of Differences By Peaceful Means.....	
Article XXVII:	Joint Labor/Management Committee.....	17
Article XXVIII:	Management Rights.....	18
Article XXIX:	Duration Of Agreement.....	18
Appendix A:	Custodial/Janitorial and Maintenance Grades.....	19
Appendix B:	Required Certifications, Permits or Licenses.....	20
Appendix C:	Hourly Wage Rates.....	21
Appendix D:	Official Grievance Form.....	22
Appendix E :	Authorization For Union Dues Deduction Form.....	23
Appendix E-1	Authorization For Payroll Deduction of Agency Service Fee.....	24
Appendix F:	Dental Insurance Schedule Of Benefits.....	25
Appendix G:	Family Medical Leave.....	26
Appendix H:	Short Term Disability.....	31
Appendix I:	Long Term Disability.....	33
SIDEBAR:	Agreement On Off-Scale Hourly Rate Increases.....	35

ARTICLE I

AGREEMENT

- 1.1 This is a collective bargaining agreement made and entered into by the Nashua School District, Nashua, New Hampshire, (hereinafter called the District) and Local 365/Council 93 of the American Federation of State, County and Municipal Employees, AFL-CIO, School District employees as certified in P.E.L.R.B. Case #A-0424 and as specified in Article II of this Agreement (hereinafter called the Union).

ARTICLE II

RECOGNITION

- 2.1 When used in this agreement, the word "employee" means any member of the above bargaining unit who is a member of the Union, and has successfully completed the probationary period as provided in Article 7.1.
- 2.2 The District hereby recognizes that the Union is the sole and exclusive representative of all full-time and part-time custodians and maintenance personnel with the exception of the Director of Plant Operations; the Assistant Directors of Plant Operations; the Office Manager; and the Custodial Supervisor.

"Full-time" means a regular schedule of 35 hours or more per calendar week.

"Part-time" means a regular schedule of less than 35 hours per calendar week.

ARTICLE III

DUES DEDUCTION

- 3.1 Upon individually written authorization by each employee and approved by the Union Representative, the District agrees to deduct from each employee so authorized, the current Union dues, as certified to the District by the Treasurer of the Union, and deliver the same, along with a list of who have paid said dues to the Union Treasurer. Said deduction is to be made weekly. However, if any member has no check coming or the check is not large enough to satisfy the assignments, then, and in that event, no collection will be made from said member for that month. Employees will be able to revoke their authorization only between July 1 and July 15 of any fiscal year. The form of the authorization is shown as Appendix E to this Agreement. The District will notify the Union of any employee's intent to drop out of the Union.
- 3.2 Any employee who chooses not to join the Union must, as a condition of employment with the District, pay an agency fee to be determined by the Union in accordance with state and federal law. Such fee is to be paid in the same manner as Union dues as provided in Section 3.1 above. Such a representation fee shall commence thirty (30) days from the date of eligibility to join the Union or the effective date of this agreement, whichever is later.
- 3.3 The Union will hold the District harmless from any disputes between the Union and its members relative to the deduction of dues. The District shall have no obligation to collect dues beyond the weekly deduction. The Union agrees in return for itself and its members that they will individually and collectively perform loyal and efficient work and service and use their influence and best efforts to promote and advance the interests of the taxpayers of the Nashua School District. Furthermore, The Union will hold harmless and indemnify the School District and intervene in and defend any court litigation concerning the propriety of a termination for failure to pay the representation fee. In such litigation, the District shall have no obligation to defend the termination.
- 3.4 The District agrees that there shall be no discrimination, interference, restraint or coercion by the District or any of its authorized agents, against any employee because of membership in the Union or because of presenting a grievance or against any employee who may represent others in the discharge of his/her duties as a member of any committee of the Union.

ARTICLE IV

WORK POLICY AND REGULATIONS

- 4.1 The District may adopt rules for its operation and the conduct of its employees provided such rules do not conflict with any of the provisions of this agreement.
- 4.2 In justice and fairness to the District and the taxpayers, all employees shall be required to report to work on time, shall not leave the job early, shall be prompt in reporting to their assigned duties and shall faithfully perform their duties. It is also agreed that no Union business will be transacted on District time except as permitted by law.
- 4.3 The District shall provide space on custodial and maintenance bulletin boards for notices from Union Officers and Stewards to its members provided the notices are in good taste and provided that such notices shall not relate to local, state, or national political matters. The provision related to political matters shall not apply to internal Union elections.
- 4.4 The District will provide the Union with a copy of all current job descriptions for each grade within the bargaining unit.

Disciplinary Procedures

- 4.5 The District has the right to discipline or discharge employees for just cause. All disciplinary actions, including discharge, shall be consistent with the infraction for which the action is taken.
- 4.6 Disciplinary actions shall normally follow this order:
- A. Verbal warning;
 - B. Written Warning;
 - C. Suspension without pay;
 - D. Discharge.

The District may deviate from the above when the occasion or severity of the offense warrants.

- 4.7 Any employee may be suspended or discharged for reasons which shall include but not be limited to the following:
- a. Misconduct during employment;
 - b. Incompetency or inefficiency;
 - c. Failure to perform assigned duties;
 - d. Disobedience of a superior;
 - e. Using on the job or reporting to work while under the influence of alcohol or illicit or illegal drugs;
 - f. Conviction of a felony;
 - g. Failure to observe rules or regulations;
 - h. Incompatibility with other employees;
 - i. Unauthorized tardiness or absence from duty;
 - j. Knowingly submitting false reports;
 - k. Damaging equipment through negligence or carelessness.
- 4.8 In the event of a written or verbal warning, suspension or discharge, the District will state in writing to the employee and the Union the reasons for the action taken. A copy of said statement shall be delivered to the employee and the Union Steward within 24 hours of the action or by the close of the next regularly scheduled business day whichever shall occur later. Employees may elect to have a Union representative present when an employee is to receive disciplinary action in the form of a written or verbal warning, suspension or discharge.
- 4.9 Employees may examine their own personnel files, upon request, at reasonable times and with reasonable notice, under the direct supervision of the employer.

- 4.10 Employees shall have the right to answer any materials filed. The employee's answer shall be reviewed by the Chief Operating Officer, and be attached to the employee's personnel file. (RSA 275:56)

ARTICLE V

PROTECTION OF CITY PROPERTY AND EQUIPMENT

- 5.1 It shall be the responsibility of all employees having custody of or assigned to operate any equipment or property to see to it that it is properly cared for, kept clean and returned to its proper place of storage at quitting time. No District owned vehicle will be used by any District employee for other than District business.

ARTICLE VI

GRIEVANCE PROCEDURE

- 6.1 The purpose of this article is to establish a procedure for the settlement of grievances which involve an alleged violation of a term or provision of this Agreement. All such grievances will be handled as provided in this article.
- 6.2 A grievance must be filed within ten (10) working days of its occurrence or within ten (10) days of the date the employee, by reasonable diligence, should have known of its occurrence. The grievance must be submitted to the next step within the time limits provided or it will be considered settled. A grievance once settled at any one of the following steps shall not be further subject to the grievance procedure.
- 6.3 Grievances shall be processed in the following manner:
- Step 1 The grievance must be presented, in writing, on forms as provided in Appendix D. The grievant shall discuss the grievance with the Director of Plant Operations, or his/her designee and the Union representative. A decision shall be rendered within ten (10) working days.
 - Step 2 An unfavorable decision under Step 1 may be appealed to the Chief Operating Officer within ten (10) working days. The appeal must be in writing on the grievance form as provided in Appendix D. The Business Administrator shall render a decision within ten (10) working days.
 - Step 3 An unfavorable decision under Step 2 may be appealed to the Superintendent within ten (10) working days. The Superintendent shall render a decision within ten (10) working days.
 - Step 4 An unfavorable decision under Step 3 may be appealed to the Board of Education within ten (10) working days. The Board shall render a decision within twenty (20) working days.
 - Step 5 An unfavorable decision under Step 4 may be appealed to the New Hampshire Public Employees Labor Relations Board within twenty (20) working days. The decision of the appointed arbitrator will be final and binding and the cost of the arbitrator will be shared equally by both parties.
- 6.4 Grievance Mediation: Either party may submit to the other a request for Grievance Mediation. Grievance Mediation can only take place by mutual agreement at any time during the grievance procedure. The parties agree Federal Mediation and Conciliation Service shall be used as a facilitator for cost effectiveness. This does not preclude mediation occurring the day of arbitration nor using the arbitrator as the facilitator. Should Grievance Mediation occur, the parties shall agree to a time extension for the following steps.
- 6.5 Failure of the administration to render a decision within the time limits shall permit the grievant to proceed to the next step. The grievant shall continue to observe the rules and regulations of the District while the grievance is pending. A grievant shall have all rights provided by RSA 273-A relative to the processing of grievances.

ARTICLE VII

PROBATIONARY PERIOD

- 7.1 The first ninety (90) calendar days of regular employment on an uninterrupted basis, except by reason of layoff or approved leave of absence or the summer break for "part-time" employees, is established as a probationary period. The District may extend the probationary period for such additional days as the employee has taken authorized sick or other leave.
- 7.2 The provisions of this Agreement do not apply to any employee who has not successfully completed the probationary period described above.
- 7.3 The District may terminate a newly hired person from employment within the probationary period. Terminations under this Article VII shall not be grievable.
- 7.4 A probationary employee who would otherwise be eligible for the benefits of this Agreement, but for the fact that the probationary employee has not completed the probationary period, shall be entitled only to the following:
- (1) Medical Insurance
After thirty calendar days of active employment, eligible probationary employees shall have the option to become members of the bargaining unit's group medical insurance program as provided in Article 17.1 of this Agreement, subject to the rules of the insurance carrier regarding eligibility and payment of premiums. In the event a probationary employee becomes entitled to become a member of the medical insurance program subsequent to the date employee contribution deductions are made, in order to receive insurance coverage commencing the first day of the month following the completion of thirty days of active employment, the employee must furnish the employee's contribution to the medical insurance program to the District prior to the 25th day of the prior month.
 - (2) Vacation Leave
An eligible probationary employee shall be entitled to accrue vacation leave commencing with the date of employment, in accordance with Article XIII, but shall not receive vacation pay until satisfactory completion of the probationary period. Such vacation pay shall not be paid retroactively.
 - (3) Sick Leave
After satisfactory completion of the probationary period, eligible employees shall be entitled to sick leave pay in accordance with Article XIV. Such sick leave pay shall not be paid retroactively.
 - (4) Life Insurance
Eligible employees shall be entitled to group life insurance as provided in Article 18.1 after satisfactory completion of 30 calendar days of active employment. Such group life insurance shall commence on the first day of the month following the completion of the 30 days.
 - (5) Pension
After the completion of the probationary period, eligible employees shall be entitled to participation in the New Hampshire Retirement System in accordance with the rules and regulations of the New Hampshire Retirement System and applicable statutes as may be amended from time to time..
 - (6) Paid Holidays
Eligible employees shall be entitled to paid holidays as provided in Article XII after satisfactory completion of 30 calendar days of active employment.
- 7.5 A probationary employee who is transferred or promoted to a different position within or outside the bargaining unit, prior to completing the initial probationary period, shall complete the entire probationary period, if any, associated with the position to which the employee is transferred or promoted, and shall, if eligible, be entitled to the benefits specified in paragraph 7.4 above, notwithstanding the fact that active employment may have been served in more than one position.

ARTICLE VIII

SENIORITY

- 8.1 An employee's seniority shall commence with the hiring date and continue so long as he/she is employed by the District.
- 8.2 An employee shall lose his/her seniority for, but not limited to the following reasons:
- (a) If an employee is discharged and if such discharge is not overruled by an appropriate authority;
 - (b) If he/she resigns.
- 8.3 When the term "seniority" appears in this Agreement, it shall mean priority over or preference because of length of service. In the event of authorized paid leave granted pursuant to this contract, the employee on such paid leave shall continue to accrue length of service. In the event of authorized unpaid leave, or layoff, the employee shall retain such length of service as was accrued on the date of the authorized unpaid leave or layoff on return to active employment, but shall commence further accrual only upon such return and shall not accrue length of service during such leave or layoff period. In all other cases of interruption of service, the employee shall lose all accrued length of service.

The District shall prepare and give the Union, once each school year, on or before September first, a seniority list, which indicates the seniority status of all members of the bargaining unit.

- 8.4 There shall be two types of seniority:
- (a) District seniority;
 - (b) Classification seniority.

District seniority shall relate to the seniority of an employee as an employee of the district.

Classification seniority shall relate to the seniority of an employee as an employee in a particular job title.

- 8.5 Classification seniority shall be the type considered in matters concerning transfers as set forth in Article IX. District seniority shall be the type considered in matters concerning promotions as set forth in Article IX.
- 8.6 Until an employee has served the 90-day initial probationary period, the employee shall have no seniority status, and may be discharged or laid off with or without cause, and such discharge or layoff shall not be subject to the grievance procedure.

ARTICLE IX

PROMOTIONS AND TRANSFERS

- 9.1 The District reserves to itself and shall have the right to make promotions and transfers primarily on the basis of ability and performance of duty, but shall be governed by seniority where equal ability and performance of duty have been demonstrated.
- 9.2 The District agrees that whenever a permanent job is created or a permanent vacancy occurs ~~in Grade 1—first shift, or in Grades 2 through 5 in any school,~~ **within the bargaining unit,** the name of the school, **the location,** the hours of work, the name of the job, and the requirements and pay grade of the job shall be posted in all schools and all employees shall be given ten (10) days to apply for the job. Appointments shall be made primarily on the basis of ability and performance of duty but shall be governed by seniority where equal ability and performance of duty have been demonstrated.
- 9.3 This article shall be subject to the grievance procedure.

- 9.4 A member of the bargaining unit, who has successfully completed the probationary period described in Article 7.1 and who is transferred or promoted to a different position of employment within the bargaining unit, shall be obliged to serve a 90-day probationary period, provided, however, that the employee shall be entitled to any benefits associated with the position immediately upon assuming the position.
- 9.5 A. A member of the bargaining unit who has successfully completed the initial probationary period and who is transferred or promoted to a different position of employment within the bargaining unit shall retain all accumulations of leave accrued while a member of the bargaining unit, provided that such accruals shall not exceed the maximum amount of accruals that are allowed to a person holding the position to which the employee is transferred or promoted. In the event there is an excess of accruals, the amount of accruals allowed to be retained shall be the same as the maximum amount of accruals allowed to a person holding the position to which the employee is transferred or promoted. In the event the amount of accruals is less than the amount allowed to a person holding the position to which the employee is transferred or promoted, the employee may continue to accrue such benefits as are allowed to a person holding that position up to the maximum amount allowed for that position.
- B. In the event a present member of the bargaining unit is transferred or promoted to a position within the bargaining unit, the District, at its sole discretion, may, within 90 **calendar** days from the effective date of the transfer or promotion, transfer the employee to the employee's former position or to another position which has the same grade and pay rate as the position from which the employee was first transferred or promoted. Transfers under this paragraph shall not be subject to the grievance procedure.
- C. Where practicable and if requested by the employee within the 90 day probationary period, a transferred employee may be returned to his/her former position if it is available by reason of its not being filled by District action.
- 9.6 The District shall notify the Union, in writing, of the names and pay grades of persons hired to fill new positions, promotions and transfers included in the bargaining unit.
- 9.7 ~~All written policy changes affecting the bargaining unit shall be furnished the Union and posted on a bulletin board in each building.~~ **All written policy changes affecting the bargaining unit shall be provided to the Union prior to implementation. Thirty (30) days notice will be provided whenever possible. The final version of the policy change shall be posted on all Custodial bulletin boards. Both parties reserve all bargaining rights in accordance with the State statute(s).**

ARTICLE X

WAGES & HOURS

- 10.1 Effective on the date of signing of this Agreement, all employees will receive salaries in accordance with Appendix C. Within 30 days of the execution of this Agreement, any retroactive pay due will be paid only to bargaining unit members who are actively employed in the District as of the effective date of the signing of this Agreement, or who retired between July 1, 2006 and the effective date of the signing of this Agreement.
- 10.2 When it becomes necessary, for any reason, to assign employees to a higher rated job on a temporary basis, the employee so assigned shall receive the higher wage rate for the temporary assignment, if the assignment is ~~ten (10)~~ **five (5)** continuous work days or more. If the temporary job assignment is ~~ten (10)~~ **five (5)** continuous work days or more, the increased pay rate shall be retroactive to the first day of the temporary upgrading once the employee has met the requirements for the continuous ~~ten (10)~~ **five (5)** work day minimum.
- 10.3 The work week shall consist of seven (7) consecutive twenty-four (24) hour periods, commencing on Saturday and ending on Friday.
- 10.4 The normal work schedule shall consist of five (5) consecutive eight (8) hour work days. The District will establish a normal work schedule to suit the requirements of specific jobs.

- 10.5 All time worked in excess of eight (8) hours in any work day shall be paid at the rate of time and one half. All time worked in excess of forty (40) hours in any work week shall be paid at the rate of time and one half. Paid holidays jury duty, vacation time and bereavement leave taken after this Agreement is executed, but no other leave, occurring during the work week shall be counted as time worked for the purpose of determining the eight (8) straight time hours.
- 10.6 It shall be the duty of all able bodied employees to make themselves available during the course of emergencies.
- 10.7 Employees who are called back to their building after normal hours to answer alarms or for other emergencies shall be compensated for time spent with a minimum of three hours at time and one-half.
- 10.8 Two lists of employees interested in overtime, one by building and one district-wide, will be compiled every six months on July 1 and January 1. Employees shall notify, in writing, the Director of Plant Operations by July 1 and again by January 1 of their interest in being placed on the overtime list. Overtime shall be offered on a rotating basis, if feasible, first to those within the building where the overtime assignment is located, and then on a district-wide basis. If an employee refuses an overtime assignment three times, the employee's name will be removed from the overtime list for the balance of the six month period for which the list was compiled. The employee removed will not be eligible for overtime reinstatement until the next six month overtime list is compiled and then, only at the written request of the employee.
- 10.9 Custodians may be required to check their buildings once a day on weekends and holidays. Custodians performing the aforementioned duties shall be compensated for time spent with a minimum of three hours. Overtime will be paid in accordance with the provisions of Section 10.4. However, if there is a scheduled event to be held in a building, it will not be necessary for the custodian to check the building. It will be checked by the person covering the event as part of that person's duties and at no extra charge.
- 10:10 In the event an employee is providing coverage for an activity which extends less than three hours beyond the employee's normal work day and the premises are not vacated at the time designated for the conclusion of the activity, the employee will be credited for a minimum of three hours worked.

ARTICLE XI

LONGEVITY

Effective July 1, 2006 and paid retroactively from the date of the implementation of this agreement Longevity will be paid in January to all full-time employees in the employ of the District on the previous December 31st, based on the following:

After (10) years of service:	\$100.00;	\$250.00
After (15) years of service:	\$300.00;	\$500.00
After (20) years of service:	\$500.00.	\$750.00

There will be no pro rata payments to full-time employees who are not in the employ of the District on December 31st. Length of service will be computed on December 31st.

ARTICLE XII -PAID HOLIDAYS

12.1 The following shall be observed as paid holidays for full-time employees:

- | | |
|-------------------------|-------------------------|
| New Year's Day; | Columbus Day; |
| President's Day; | Veterans' Day; |
| Martin Luther King Day; | Thanksgiving Day; |
| Memorial Day; | Day after Thanksgiving; |
| Independence Day; | Christmas Day; |
| Labor Day. | |

The following shall be observed as part-time paid holidays for part-time employees:

New Year's Day;
Day after Thanksgiving;

Thanksgiving Day;
Christmas Day.

Part-time hours normally worked will equate to the same part-time hours for part-time paid holidays.

- 12.2 For those employees scheduled to work Monday through Friday, if one (1) of the aforesaid holidays falls on a Saturday and is observed on a Friday, said Friday shall be a paid holiday. If one of the aforesaid holidays falls on a Sunday, and is observed on a Monday, said Monday shall be a paid holiday.

For those employees working weekly shifts falling on a Saturday or Sunday, if one (1) of the aforesaid holidays falls on a day an employee is not scheduled to work, the paid holiday shall be scheduled for the day at the beginning or end of the employee's work week closest to that holiday.

President's Day, formerly known as Washington's Day, shall be observed either on the nationally designated holiday, or if school is scheduled for that day, on the Monday of the Winter Vacation week, to coincide with the District's school calendar.

- 12.3 In order to qualify for pay on an unworked holiday, under 12.1 above, an employee must work or be on paid annual leave, bereavement leave or Jury Duty on the last scheduled work day prior to the day the holiday is observed, and the first scheduled work day subsequent to the day on which the holiday is observed.
- 12.4 If an employee is absent on authorized sick leave on either or both days stated in 12.3 above, the employee may qualify for holiday pay for holidays which occur during the first two weeks of such an absence, by presenting a medical doctor's certificate or other satisfactory evidence that the employee was unable to work due to illness on the day(s) specified.
- 12.5 In the event that an employee is required to work on any of the said holidays, the employee shall be compensated at time and one-half for hours worked, in addition to holiday pay, if he/she is eligible and otherwise meets all requirements of this article.

ARTICLE XIII

PAID VACATIONS

- 13.1 All provisions of this ARTICLE XIII apply only to full-time employees.

Effective July 1, 2006 and accrued retroactively from the date of the implementation of this agreement Full-time employees covered by this agreement employed by the District on an uninterrupted basis including paid leaves of absence shall accrue annual leave monthly during the period of July 1 to June 30 at the rate of 1/12th of the annual leave days to which the employee is entitled according to the following:

After one (1) year of Service:	Two (2) weeks;
After eight (8) five (5) years of Service:	Three (3) weeks;
After fifteen (15) twelve (12) years of Service:	Four (4) weeks;
After twenty-five (25) twenty (20) years of Service:	Five (5) weeks.

On June 30 of each year, any unused accrued annual leave days in excess of the number of annual leave days to which the employee is entitled shall be forfeited. If, in the judgement of the Director of Plant Operations, due to District action an employee, despite having made good faith efforts, was unable to utilize accrued annual leave days prior to June 30, such forfeiture shall not apply.

- 13.2 No employee shall be allowed more than two (2) weeks vacation, in succession, at any one time, unless the requirement is waived by District action. All vacations must be taken between the first full week in July and the last full week in August, inclusive, unless the requirement is waived by District action.

- 13.3 The District reserves the right to limit the number of employees to be on vacation during any one period. All annual days shall be scheduled with the approval of the Chief Operating Officer or his/her designee.
- 13.4 Any employee who is laid off, dies, resigns, retires or is terminated, shall be entitled to accrued vacation pay in accordance with the eligibility requirements contained in this Agreement, prorated to the date his/her active employment ceases. Any accrued vacation pay to which an employee may be entitled on the date of his/her death will be paid to his/her estate.

ARTICLE XIV

PAID SICK LEAVE

- 14.1 Sick leave for employees covered by this Agreement shall accumulate at the rate of:
- ten (10) hours for full-time employees per calendar month on the active payroll;
one and one-third (1.33) hours for part-time employees per calendar month on the active payroll;
- cumulative to a maximum of:
- nine hundred sixty (960) hours for full-time employees;
one hundred twenty (120) hours for part-time employees;
- commencing with date of hire.
- 14.2 In the event of a prolonged absence because of illness in excess of one (1) month, additional sick leave accumulation will be allowed only for the first month of such absence.
- 14.3 An employee is not entitled to payment for sick leave until completion of the probationary period and such payments may not be applied retroactively.
- 14.4 Sick leave shall not be considered as a privilege which an employee may use at his/her discretion, but shall be allowed only in the case of necessity and actual sickness or disability of the employee, **the employee's spouse/domestic partner** or children or to take physical and dental examinations or other sickness prevention measures. The District reserves the right to verify all claims for paid sick leaves.
- 14.5 An employee must notify the Plant Operations Office prior to starting time, in order to draw sick leave pay. In order to qualify for paid sick leave of four (4) consecutive work days or more, an employee must present a doctor's certificate or other satisfactory evidence to the ~~Superintendent~~ **Director of Human Resources**. Said certificate shall state that the employee was unable to work due to illness during the period claimed.
- 14.6 All full time employees may use ~~three (3)~~ **four (4)** days of sick leave per contract year for personal business which cannot be accomplished on off-duty hours. Notification of intent to utilize a "personal day" must be provided to the Plant Operations Office no later than the work day prior to the "personal day". **Employees whose normal work schedule includes a Sunday shall be entitled to an additional personal day.**
- 14.7 Upon retirement or resignation after ten (10) years of continuous employment, an employee shall be paid for all sick leave accrued but not taken at the rate of 50% of the employee's wage rate at the time of the retirement or resignation.
- 14.8 The Nashua School District will abide by the requirements of the Family Medical Leave Act as may be amended from time to time. The current School District Policy based on the Federal FMLA Guidelines is attached as Appendix G. If these Guidelines are amended the District will incorporate the changes into the attachment and will send a copy of the revised policy to the address on record of each bargaining unit member. The definitions included are for clarification purposes only, and do not constitute policy. Should there be a conflict between the language in these definitions and the language in the Federal Guidelines, then the language in the Federal Guidelines will take precedent.

ARTICLE XV

WORKER'S COMPENSATION

- 15.1 An employee absent from work as a result of a work related injury or illness occurring during employment, and who receives worker's compensation benefits shall be paid by the District, the difference between the employee's normal weekly salary (including all benefits) and the amount the employee receives as worker's compensation benefits.
- 15.2 It is intended that no employee shall receive for each week of absence more than the amount of his/her regular weekly salary. Any excess amount received shall be forthwith returned to the District.
- 15.3 Absences under this provision shall be charged to the employee's accumulated sick leave on the basis of one-half day sick leave deducted for each day of absence pro-rated for part-time employees.
- 15.4 This supplemental benefit shall cease upon the exhaustion of the employee's sick leave entitlements as described above.
- 15.5 The provisions of this section shall not prevent an employee from electing to waive the supplemental benefit from the District, in which instance, no sick leave days shall be deducted from the employee's accumulated sick leave.
- 15.6 An employee absent from work, due to a work-related injury, may be terminated by the District at the time the employee is deemed, under Workers' Compensation, to be fully able to perform the employee's former job responsibilities and fails to return, or is continually absent in accordance with guidelines set forth in NH RSA 281-A:25a as amended, whichever is sooner.
- 15.7 Bargaining Unit members will be eligible for Short Term Disability as outlined in Appendix H. This benefit will be paid for by the School District. The School District may change the plan utilized to cover this benefit, but doing so will not result in a reduction in current benefits. Any new plan must provide equal or greater coverage than the current plan.
- 15.8 Bargaining Unit members will be eligible for Long Term Disability as outlined in Appendix I. This benefit will be paid for by the School District. The School District may change the plan utilized to cover this benefit, but doing so will not result in a reduction in current benefits. Any new plan must provide equal or greater coverage than the current plan.

ARTICLE XVI

BEREAVEMENT LEAVE

- 16.1 Full-time employees shall be entitled to up to ~~five (5)~~ seven (7) days bereavement leave with pay for absence due to each death of their spouse/domestic partner or child(ren) and up to three (3) days bereavement leave with pay for absence due to each death of other "immediate family", except spouse or child. "Immediate family" shall include: mother, father, spouse, children, brother, sister, father-in-law, mother-in-law, son-in-law, daughter-in-law, grandparents and grandchildren.

Bereavement leave must be taken contiguous to the death and/or at the time of the funeral/memorial service.

- 16.2 Full-time employees shall be entitled to take up to three (3) days total leave in any fiscal year for a death of a close relative of an employee for which there shall be no deduction in pay. "Close relative" shall include: aunt, uncle, niece, nephew, in-laws not included under (16.1), and close friends, provided the close friend lives in the employee's home.
- 16.3 In the event the death for which leave is taken occurs during a vacation period allowed under Article XIII and the

full-time employee desires to take bereavement leave during that vacation period, the bereavement leave taken during the vacation period shall not be charged against the time allowed the full-time employee for the vacation allowed under Article XIII.

ARTICLE XVII

HEALTH INSURANCE

17:1 The Board shall provide upon the request of a member of the bargaining unit, the benefits of an individual, two-person or family coverage under one of the following plans offered by the City, if available, or a plan providing equivalent benefits, if the following plan(s) are not available:

- (a) Blue Cross/Blue Shield Plan JWM, together with Blue Cross/Blue Shield \$1,000,000 Major Medical Plan;
- (b) Blue Choice New England Point-of Service-Plan or the Harvard Pilgrim Point of Service Plan; or
- (c) A choice of HMO Blue or Harvard Pilgrim Health Care.

For the duration of this Agreement, either party to the Agreement may request that a joint labor/management committee be convened to consider the performance of the aforementioned plans and any changes thereto.

Any member of the bargaining unit requesting initial membership in a plan may enter during a specified enrollment period. Any eligible member desiring to select a different plan may make such a change only during the annual enrollment period. Eligible members moving into or out of an HMO or Point-of-Service Plan service area may change plans within a specified period after such move to the extent permitted by the plans.

The group health insurance of any member of the bargaining unit terminating employment with the District for whatever reason - resignation, retirement, lay-off, discharge or unpaid leave of absence other than sick leave - shall expire on the last day of the month following the month the member terminates employment with the District except that the group health insurance of members of the bargaining unit terminating their employment with the District at the conclusion of the school year shall expire on September 30 unless the member elects to terminate such insurance sooner.

Effective July 1, 2008 the Board shall contribute:

- 85% of the premium of option (b) for option (a)
- 85% of the premium for option (b)
- 94% of the premium for option (c)

Effective July 1, 2009 the Board shall contribute:

- 84% of the premium of option (b) for option (a)
- 84% of the premium for option (b)
- 92% of the premium for option (c)

Effective July 1, 2010 the Board shall contribute:

- 83% of the premium of option (b) for option (a)
- 83% of the premium for option (b)
- 90% of the premium for option (c)

Effective July 1, 2011 the Board shall contribute:

- 80% of the premium of option (b) for option (a)
- 80% of the premium for option (b)
- 90% of the premium for option (c)

The BOARD's contribution for part-time employees shall be based on the ratio of hours such employees are required to work to the number of hours full-time employees are required to work. In addition such employees shall be required to pay the difference between 100% and the above Board contribution rates towards the cost of the health insurance premiums for the plan such employees select.

Effective with the implementation of salary increases in 2007-08, office visit charges shall be \$10 a visit and emergency room visits shall be \$50 per visit. All emergency visit charges shall be waived if the employee is admitted to the hospital immediately after the emergency room visit. Prescription drug co-pays shall be as follows:

Blue Choice New England Point of Service Plan/HMO Blue

In-Pharmacy

	<u>Generic</u>	<u>Brand</u>
July 1, 2006 – June 30 2008:	\$5	\$15
Effective July 1, 2008	\$10	\$30

Mail-Order (90 Day Supply)

	<u>Generic</u>	<u>Brand</u>
July 1, 2006 – June 30, 2007	\$5	\$5
Effective July 1, 2008	\$10	\$10

Harvard Pilgrim Health Care

In-Pharmacy

	<u>Generic</u>	<u>Brand (Select)</u>	<u>Brand/ Non-Select</u>
July 1, 2006 – June 30 2007:	\$5	\$10	\$25
Effective July 1, 2008	\$5	\$15	\$35

Mail Order (90 Day Supply)

	<u>Generic</u>	<u>Brand (Select)</u>	<u>Brand/ Non-Select</u>
July 1, 2006 – June 30 2007:	\$10	\$20	\$75
Effective July 1, 2008	\$10	\$30	\$105

- 17.2 Consistent with the current advisory of the State of New Hampshire, Department of Health and Welfare, Division of Public Health Services, employees who have met the requirement of the District's pre-employment or prior post-employment tuberculosis screening will not be required to have further screening while in the continuous employ of the District. All employees shall comply with future advisories on tuberculosis screening issued by the Division of Public Health Services. The District will provide screening services required after employment but not before employment through the District's own agents.
- 17.3 The Board agrees to provide dental coverage for the full-time employee only. Additional dental coverage under two person or family rates may be purchased by the full time employee at his/her own expense. Coverage will commence on the first day of the month following the completion of the probationary period. Such coverage is specified by the schedule of benefits in Appendix F. This coverage becomes effective as soon as practicable after the signing of the agreement by both parties.

ARTICLE XVIII

LIFE/DISABILITY INSURANCE

- 18.1 For the full-time employee, the District shall provide full payment of the cost of a term group life insurance policy in the amount of \$10,000.
- 18.2 The District shall provide Short-Term Disability coverage to full-time employees within this bargaining unit as outlined in Appendix H. An employee may supplement the compensation with accrued benefits.
- 18.3 The District shall provide Long-Term Disability coverage to full-time employees within this bargaining unit as outlined in Appendix I. An employee may supplement the compensation with accrued benefits.

ARTICLE XIX

MILEAGE AND TRADESMAN'S TOOLS

- 19.1 The District shall replace hand tools for employees who are required to provide such hand tools as stated in their job description, provided such hand tools are broken or lost while in the performance of duty for the District, and provided furthermore that the damage or loss of the hand tool is not attributable to the negligence of the employee. The replacement shall be as close as possible in type and quality as the tool which was broken or lost. The District shall not be liable for the replacement of hand tools which carry a lifetime warranty by the manufacturer. Employees shall take all reasonable steps to ensure the security of all tools in their possession.
- 19.2 The District agrees that employees using private automobiles or trucks on District business, at the request of the District, shall be reimbursed according to the following schedule:

Cumulative number of miles driven in the fiscal year	<u>Cars</u>	<u>Trucks</u>
	IRS Rate	IRS Rate plus \$.10 per mile

ARTICLE XX

EDUCATIONAL BENEFITS

- 20.1 For the full-time employee, the District agrees to provide the sum of \$1,000 for each of the years covered by this Agreement, for the purpose of reimbursing 55% of the tuition cost and laboratory fees of courses which, in the opinion of the Chief Operating Officer, are both job-related and of benefit to the District. Availability will be made on a first-come, first-served basis, to those who make application for the benefits. Payment will be made on the furnishing of written evidence of satisfactory completion of the course. In the event an employee receiving educational reimbursement under this Article leaves the employ of the District on a voluntary basis within one year of completing the course, he/she will return to the District the 55% payment received.

ARTICLE XXI

REDUCTIONS IN STAFF

- 21.1 District Seniority will prevail in matters concerning staff reductions.

In case of a reduction of personnel, all part-time positions will be eliminated first. Then full-time employees with the least seniority shall be laid off next.

Laid off full-time employees will have the option of bumping by seniority if they are qualified for that position and hold the required certifications, permits, or licenses as outlined in Appendix B associated with that position. An employee must satisfactorily complete a thirty (30) day probationary period for the position he/she bumps into, during which he/she must demonstrate the required qualifications for the position. Employees will retain full bumping rights if removed from a probationary position.

The names of the employees laid off from the bargaining unit or bumped will be maintained on a recall list for five (5) years from the date of such layoff and such full-time employees will be offered their job title, if recalled.

If a laid off employee is notified by telephone, or by a letter sent certified mail to his/her last known address on the records of the District, to return to work, he/she must notify the District within five (5) days of his/her intention to comply or accept and must report to work within two (2) days of such notification, or he/she shall cease to have any rights based on seniority and shall be terminated.

ARTICLE XXII

JURY DUTY PAY

- 22.1 An employee called as a juror will be paid the difference between the fee received for such service and the amount of straight time earnings lost by reason of such service. Satisfactory evidence must be submitted to the employee's immediate supervisor. Payment of meals and/or mileage shall not be considered as part of the fee for purposes of this Agreement.

ARTICLE XXIII

MILITARY SERVICE

- 23.1 The District shall be governed by existing law relative to military service.

ARTICLE XXIV

EMPLOYEES AS CROSSING GUARD SUBSTITUTES

- 24.1 Employees may volunteer to serve as substitute crossing guards during their normal working hours. Management reserves the right to call upon volunteers from its list as it deems necessary to fill morning and/or afternoon posts in the least disruptive and most expeditious manner. Volunteers in the facility requiring crossing guard substitute(s) shall have preference for coverage. Should there be no volunteer from a facility requiring a crossing guard, and the school District wishes to call upon a volunteer for substitute coverage, coverage for that post shall generally be filled on a rotating basis, allowing all interested volunteers the ability to cover. The decision to bypass an employee shall not be arbitrary and/or capricious. The bypassed employee shall be entitled to the next crossing post. An employee may add or remove his/her name from the voluntary crossing guard substitute list at any time.
- 24.2 Bargaining unit employees may not be employed as crossing guards on a regular or substitute basis outside of their normal working hours.
- 24.3 An employee volunteering as a substitute crossing guard shall be compensated at a rate equal to \$12.35/hour or the hourly rate of a crossing guard, whichever is greater, with a guaranteed one-hour minimum per morning or afternoon post in addition to his/her hourly rate during his/her regular shift.
- 24.4 The District shall annually provide all interested employees with hands-on training in the duties of a crossing guard conducted by the Nashua Police Department. Volunteers will be fully oriented to the duties of a crossing guard by the administration prior to being placed on the volunteer list. The District shall assure each volunteer has access to a vest and rain gear and any equipment required to accomplish the duties of a crossing guard.

- 24.5 The District shall continue to maintain a list of available substitute crossing guards recruited from outside the bargaining unit, and will continue to seek employees outside the bargaining unit as an alternative resource.
- 24.6 The School District retains the right to make employees aware of opportunities for serving as substitute crossing guards. However, no employee shall be pressured to serve as a substitute by management staff.
- 24.7 Employees are on official duty when traveling to and from a crossing post.
- 24.8 Volunteers shall be indemnified for damages as provided for in state and local statutes.

ARTICLE XXV

NEGOTIATIONS AND PRINTING OF AGREEMENT

- 25.1 Up to five (5) employees shall be allowed reasonable time off during regular working hours, without loss of pay, for the purpose of collective bargaining. No overtime or other premium pay shall be paid for time spent in collective bargaining.
- 25.2 Negotiations shall be conducted in accordance with N.H. RSA 273-A.
- 25.3 The District agrees to pay for the cost of printing copies of this Agreement for each employee. The Union agrees to distribute a copy of this Agreement to each employee presently employed by the District and to each new employee employed by the District.

ARTICLE XXVI

CONFORMITY TO LAW AND SAVING CLAUSE
SETTLEMENT OF DIFFERENCES BY PEACEFUL MEANS

- 26.1 If any provision of this Agreement is or shall at any time be determined contrary to law by a court of competent jurisdiction, then such provision shall not be applicable or performed or enforced except to the extent permitted by law. In the event that any provision of this Agreement is or shall at any time be determined to be contrary to law by a court of competent jurisdiction, all other provisions of this Agreement shall continue in effect, and the parties agree to negotiate on the stricken provision immediately thereafter.
- 26.2 The Union and the District agree that differences between the parties shall be settled by peaceful means as provided within this Agreement. The Union, in consideration of the value of this Agreement and its terms and conditions, will not engage in, instigate, or condone, any strike, work stoppage or any concerted refusal to perform normal work duties on the part of any employee covered by this Agreement. The District agrees that it will abide by the terms of N. H. RSA 273-A(f).

ARTICLE XXVII

JOINT LABOR/MANAGEMENT COMMITTEE

- 27.1 **The intent of this committee is not to handle grievances.** A joint labor/management committee shall be formed to discuss matters of mutual interest. Membership shall consist of up to ~~six (6)~~ **four (4)** members of management, including the Chief Operating Officer, Director of Plant Operations, and Plant Operations supervisory staff; and up to ~~six (6)~~ **four (4)** members of the Custodial Union as appointed by the Union. **The Union may also have the Staff Representative present in addition to the four (4) members. Such committees shall be entitled to bring resource person(s) to any meeting.** The committee shall meet on a monthly basis. **The parties shall agree to an agenda and date for the next meeting during the last scheduled meeting.**

ARTICLE XXVIII

MANAGEMENT RIGHTS

28.1 Except as otherwise expressly and specifically provided in this Agreement, the Union recognizes that the direction of the District operations; the determination of the methods and means by which such operations are to be conducted; the supervision, management and control of the District work force; the right to hire, promote, transfer, and layoff employees; the right, lawfully and for just cause, to demote, discipline, suspend or discharge employees; the right to determine the hours and schedules of work and the work tasks and standards of performance for employees and all other rights and responsibilities not specifically provided in this agreement, shall remain the function of Management, all in accordance with RSA Ch. 273-A. It shall be the right of the Union, however, to present and process grievances of its members whose wages, working conditions or other rights expressly and specifically provided in this Agreement are violated by Management.

ARTICLE XXIX

DURATION OF AGREEMENT

29.1 On June 30, 2011 and on each June 30th thereafter, this Agreement shall be deemed renewed and extended for the ensuing year, unless one hundred twenty (120) days or more prior to such date, either party shall have delivered to the other, notice of its desire not to have the agreement in its then form renewed. Such notice shall be deemed delivered when mailed, postage prepaid, addressed to the last address of the addressee which is known to the sender of this notice. If such notice shall be sent and the parties shall negotiate for a new agreement or modification thereof, the terms hereof shall continue to apply until the new or modified agreement is executed or the existing agreement terminated upon thirty (30) days notice by either party.

Dated 7/27, 2008

Approved as to form and execution:

Thomas L. Vayl
President, Nashua Board of Education

Vice President, AFSCME Local 365/Council 93

Paul Kelly
Clerk, Nashua Board of Education

AFSCME Negotiating Team Member

Staff Representative, AFSCME Council 93

APPENDIX A

CUSTODIAL AND MAINTENANCE GRADES

The Custodial and Maintenance grades of the job titles of employees covered by this Agreement are as follows:

- GRADE 1: CUSTODIAN, (Full-time); CUSTODIAN (Part-time);
- GRADE 2: HEAD CUSTODIAN, ELEMENTARY; 1ST OR 2ND SHIFT ASSISTANT HEAD CUSTODIAN, MIDDLE SCHOOL; GROUNDSKEEPER; **SECURITY GUARD**
- GRADE 3: HEAD CUSTODIAN, MIDDLE SCHOOL; WAREHOUSE MANAGER; 3RD SHIFT ASSISTANT HEAD HIGH SCHOOL CUSTODIAN; CUSTODIAN-MESSENGER, (ADMINISTRATIVE OFFICES);
- GRADE 4: HEAD CUSTODIAN, SR. HIGH; ASSISTANT GROUNDS FOREMAN; BOILER ROOM MECHANIC/PLUMBER I; ELECTRICIAN I;
- GRADE 5: HVAC MECHANIC; GROUND'S FOREMAN; HIGH SCHOOL HVAC MECHANIC/TRADESMAN; TRADESMAN; ALARM TECHNICIAN; COMPUTER TECHNICIAN; CARPENTER.
- GRADE 6: ELECTRICIAN; PLUMBER

APPENDIX B

POSITION	REQUIRED CERTIFICATIONS, PERMITS OR LICENSES:	REQUIRED BY:
Electrician:	Master Electrician License	Upon Hiring
Plumber:	Master Plumber License CFC Recovery License	Upon Hiring Within One Year of Hiring
Technician:	CFC Recovery License	Upon Hiring
Technician:	Journeyman Electrician License	Within One Year of Hiring
Locksmith:	Locksmith Certificate	Within One Year of Hiring
Waste Foreman:	N. H. Pesticide/Fertilizer Supervisory Permit Commercial Driver's License, Level A	Within One Year of Hiring Within One Year of Hiring
Plant Grounds Foreman:	N. H. Pesticide/Fertilizer Applicator's Permit Commercial Driver's License, Level A	Within One Year of Hiring Within One Year of Hiring
Wastekeepers:	N. H. Pesticide/Fertilizer Applicator's Permit Commercial Driver's License, Level B	Within One Year of Hiring Within One Year of Hiring

licensing requirements shall be viewed as a condition for continued employment as set forth above.

Appendix B will apply only to new employees hired into one of the above positions after February 24, 1999.

APPENDIX C

HOURLY WAGE RATES

	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>
Grade 1	<u>\$12.55</u>	<u>\$12.93</u>	<u>\$13.32</u>
Grade 2	<u>\$14.32</u>	<u>\$14.75</u>	<u>\$15.19</u>
Grade 3	<u>\$17.00</u>	<u>\$17.51</u>	<u>\$18.04</u>
Grade 4	<u>\$17.11</u>	<u>\$17.62</u>	<u>\$18.15</u>
Grade 5	<u>\$17.55</u>	<u>\$18.08</u>	<u>\$18.62</u>
Grade 6	<u>\$18.13</u>	<u>\$18.67</u>	<u>\$19.23</u>

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Grade 1	\$13.32	\$14.09	\$14.90	\$15.42	\$15.96
Grade 2	\$15.19	\$16.06	\$16.99	\$17.58	\$18.20
Grade 3	\$18.04	\$19.08	\$20.17	\$20.88	\$21.61
Grade 4	\$18.15	\$19.19	\$20.30	\$21.01	\$21.74
Grade 5	\$18.62	\$19.69	\$20.82	\$21.55	\$22.31
Grade 6	\$19.23	\$20.34	\$21.51	\$22.26	\$23.04

During the initial probationary period in the School District, the wage rate will be 5% less than the established rate for the applicable position.

A \$.20 per hour night shift differential will be paid to custodial personnel who begin a shift at 9:00 p.m. or later, or for all scheduled hours of custodial personnel whose regular weekly shift includes Saturdays and Sundays.

A \$.20 per hour differential will be paid to employees up through Grade 5 who hold required licenses, permits or certificates as set forth in Appendix B.

Effective July 1, 2001 part time and full time members of the bargaining unit working in positions in the same grade shall receive the same hourly wage rate.

APPENDIX D

OFFICIAL GRIEVANCE FORM



NAME OF EMPLOYEE _____ DEPARTMENT _____
 CLASSIFICATION _____
 WORK LOCATION _____ IMMEDIATE SUPERVISOR _____
 TITLE _____

STATEMENT OF GRIEVANCE:

List applicable violation: _____

Adjustment required: _____

I authorize the A.F.S.C.M.E. Local _____ as my representative to act for me in the disposition of this grievance

Date _____ Signature of Employee _____

Signature of Union Representative _____ Title _____

Date Presented to Management Representative _____

Signature _____ Title _____

Disposition of Grievance: _____

THIS STATEMENT OF GRIEVANCE IS TO BE MADE OUT IN TRIPLICATE. ALL THREE ARE TO BE SIGNED BY THE EMPLOYEE AND/OR THE AFSCME REPRESENTATIVE HANDLING THE CASE.

ORIGINAL TO _____

COPY _____

COPY: LOCAL UNION GRIEVANCE FILE

NOTE: ONE COPY OF THIS GRIEVANCE AND ITS DISPOSITION TO BE KEPT IN GRIEVANCE FILE OF LOCAL UNION.

APPENDIX E

DUES DEDUCTION FORM

American Federation of State, County & Municipal Employees, Council 93, AFL-CIO
Landmark Crossing Bldg. B, Unit 2, Londonderry, NH 03053 Tel. (603) 537-9650
AUTHORIZATION FOR PAYROLL DEDUCTION OF UNION DUES

BY:
(Name of Employee - Please Print)

TO:
(Name of Employer - Please Print)

Effective (Date), I hereby request and authorize you to deduct from my

earnings each (Payroll Period) the amount of \$..... This amount shall be paid to the
treasurer of AFSCME Local Union No. and represents payment of my Union Dues.
I further authorize any change in the amount to be deducted which is certified by the
above-named employee organization as a uniform change in its Union Dues structure.

UNION COPY

Date Signature
Street Home Tel. # (.....)
City State Zip
Dept/Div/Facility
Work Location
Job Title
Social Security # Job Code #
Unit # Employee Payroll #

F-100



American Federation of State, County & Municipal Employees, Council 93, AFL-CIO
Landmark Crossing Bldg. B, Unit 2, Londonderry, NH 03053 Tel. (603) 537-9650
AUTHORIZATION FOR PAYROLL DEDUCTION OF UNION DUES

BY:
(Name of Employee - Please Print)

TO:
(Name of Employer - Please Print)

Effective (Date), I hereby request and authorize you to deduct from my

earnings each (Payroll Period) the amount of \$..... This amount shall be paid to the
treasurer of AFSCME Local Union No. and represents payment of my Union Dues.
I further authorize any change in the amount to be deducted which is certified by the
above-named employee organization as a uniform change in its Union Dues structure.

EMPLOYER'S COPY

Date Signature
Street Home Tel. # (.....)
City State Zip
Dept/Div/Facility
Work Location
Job Title
Social Security # Job Code #
Unit # Employee Payroll #

F-100



APPENDIX E-1

AGENCY FEE DEDUCTION FORM

American Federation of State, County & Municipal Employees, Council 93, AFL-CIO
Landmark Crossing Bldg. B, Unit 2, Londonderry, NH 03053 • Tel. (603) 537-9650
AUTHORIZATION FOR PAYROLL DEDUCTION OF AGENCY SERVICE FEE

BY: _____
(Name of Employee Please Print)

TO: _____
(Name of Employer Please Print)

Effective _____, I hereby request and authorize you to deduct from my earnings
(Date)

each _____ the amount of \$ _____. This amount shall be paid to the treasurer
(Payroll Period)

of AFSCME Local Union No. _____ and represents payment of my Agency Service Fee.
I further authorize any change in the amount to be deducted which is certified by the above-named
employee organization as a uniform change in its Agency Service Fee structure.

UNION COPY

Date _____ Signature _____

Street _____ Home Tel. # () _____

City _____ State _____ Zip _____

Dept/Div/Facility _____

Job Location _____

Job Title _____

Social Security # _____ Job Code # _____

Unit # _____ Employer Payroll # _____

F-101



American Federation of State, County & Municipal Employees, Council 93, AFL-CIO
Landmark Crossing Bldg. B, Unit 2, Londonderry, NH 03053 • Tel. (603) 537-9650
AUTHORIZATION FOR PAYROLL DEDUCTION OF AGENCY SERVICE FEE

BY: _____
(Name of Employee Please Print)

TO: _____
(Name of Employer Please Print)

Effective _____, I hereby request and authorize you to deduct from my earnings
(Date)

each _____ the amount of \$ _____. This amount shall be paid to the treasurer
(Payroll Period)

of AFSCME Local Union No. _____ and represents payment of my Agency Service Fee.
I further authorize any change in the amount to be deducted which is certified by the above-named
employee organization as a uniform change in its Agency Service Fee structure.

EMPLOYER'S COPY

Date _____ Signature _____

Street _____ Home Tel. # () _____

City _____ State _____ Zip _____

Dept/Div/Facility _____

Job Location _____

Job Title _____

Social Security # _____ Job Code # _____

Unit # _____ Employer Payroll # _____

F-101



APPENDIX F

DENTAL INSURANCE SCHEDULE OF BENEFITS

Coverage A - 100%

Diagnostic:

Initial examination

Examinations once in a 6-month period

X-Rays - full-mouth/panorex X-rays once in a 3-year period, bitewing X-rays once each 12-month period, X-rays of individual teeth as necessary

Preventive:

Cleanings once in a 6-month period

Flouride once in a 12-month period to age 19

Space maintainers

Coverage B - 60%

Restorative:

Fillings

Oral Surgery:

Surgical and routine extractions

Endodontics:

Root canal therapy

Periodontics:

Treatment of gum disease

*Periodontal prophylaxis (cleaning)

Denture Repair:

Repair of removable denture

Emergency Treatment

*Note: Only one cleaning is covered in a 6-month period. This can be routine (Coverage A) or Periodontal, but not both.

Contract Year Maximum: \$750 per person per contract year.

APPENDIX G

FAMILY MEDICAL LEAVE

FAMILY AND MEDICAL LEAVE ACT OF 1993 (FMLA)

Board of Education Policy:

The District will comply with the provisions of federal and state statutes, as amended from time to time, relating to family and medical leave. Any such provisions shall be deemed to operate concurrently with any paid or unpaid leave granted pursuant to any Collective Bargaining Agreement or Board voted leave policy. The District will comply with any rights or benefits contained within such federal or state statutes which provide for any rights or benefits which exceed those contained in any Collective Bargaining Agreement or Board voted leave policy only to the extent and for the duration required by statute.

Who is eligible for FMLA leave?

Employees who worked 1,250 hours during the preceding 12-month period and who have been employed for at least 12 months.

What are the entitlements under an FMLA leave?

Entitlement for a total of 12 workweeks of leave during any 12-month period for any one or more of the following:

1. Childbirth and care during child's first year;
2. Adoption or placement of a foster child during first year after adoption/placement;
3. Serious health condition of child under 18 or 18 and older if incapable of self-care because of mental or physical disability, spouse or parent (not in-laws);
4. Serious health condition of employee.

If both you and your spouse work for the District, the combined total of FMLA leave for birth or placement for adoption or foster care is 12 weeks during any 12-month period.

Intermittent or reduced work schedule allowed under (3) and (4) above, if medically necessary. Intermittent or reduced work schedules will not be allowed for childbirth/child care or adoption or placement of a foster child. Leave increments are limited to no less than ½ day for salaried employees and ¼ hour for hourly paid employees.

Return to same or equivalent position at conclusion of leave.

Health, dental and vision insurance, provided directly through the District, may be continued during FMLA leave on the same basis as if you were in an active status.

What is a "serious health condition"?

Illness, injury, impairment or physical or mental condition that involves inpatient care in a hospital, hospice, or residential medical care facility, or continuing treatment by a health care provider. Where inpatient care is not involved, regulations require that the absence from work, or from school or incapacity in performing other daily activities in the case of a family member, be for a period of three days in addition to requiring the continuing treatment of a health care provider.

What is the definition of “continuing treatment”?

Two or more visits to a health care provider, two or more treatments by a health care practitioner on referral from, or under the direction of a health care provider, or a single visit to a health care provider that results in a regimen of continuing treatment under the supervision of the health care provider.

How is the “12-month period” determined?

The 12-month period will be the 12-month period measured forward from the date you begin your first FMLA leave.

What are my obligations?

You must give 30 days advance notice to take unpaid FMLA leave when it is foreseeable for the birth or placement of a child for adoption or for planned medical treatment. If it is not foreseeable, you must give notice as soon as practicable, ordinarily within one or two workdays. Oral notice is acceptable. Where there is a provision in the applicable Collective Bargaining Agreement or Board approved leave policy governing notice, the notice shall be the time period as provided under FMLA regulations or under the aforementioned whichever is less.

When planning medical treatment, you are required to make a reasonable effort to schedule the leave so as not to unduly disrupt the District operations.

In cases where the leave is foreseeable, the District may deny FMLA leave until the required notice period elapses.

You will be required to provide medical certification on a form available through the District Human Resources Office for leaves for the serious health condition of your child, spouse, parent or you. Such medical certification must be received within 15 calendar days after the request is made, unless it is not practicable under the circumstances to do so. The District, at its discretion, may require second or third medical opinions pursuant to FMLA at the District’s expense. You may be required, at the District’s discretion, to provide “recertification” of medical conditions.

Will my health, dental and vision insurance be continued during an FMLA leave?

During the 12 weeks of an FMLA leave, health, dental and vision insurance, provided directly through the District, may be retained. The District will continue to pay the same amount toward the premiums as it does when you are in an active status through the end of the month in which the FMLA leave concludes. At such time as you no longer receive a paycheck that would allow a deduction for your insurance, you must pay your share of any premium by the 15th of each month proceeding the covered month. If the premium is not received within 30 days of that date, the insurance will be terminated immediately without further notice. Checks in the amount of your share of the premium should be made out to the City of Nashua. Please note that if you are granted an unpaid leave which extends beyond the 12 weeks of an FMLA leave, you will be required, at the conclusion of the month in which the FMLA leave ends, to pay the full premium for any insurance you elect to continue during your leave. The 30-day grace period provided under FMLA will not be operative, i.e., you must make the premium payment on the 15th of the month or your insurance will be terminated.

The District may recover any insurance premiums paid on your behalf during any unpaid portion of an FMLA leave, if you fail to return from the FMLA leave (or any extension of a leave granted by the Board of Education), or if you fail to stay 30 calendar days, unless the reason you fail to return is due to:

- The continuation, recurrence or onset of a serious health condition which would entitle you to leave under FMLA; or
- Other circumstances beyond your control, such as relocation to another area or layoff.

How will accrued sick, personal, or vacation leave be treated?

You will be required to use any applicable accrued leave time consistent with the applicable Collective Bargaining Agreement or Board approved leave policy. The District will designate paid leave as FMLA leave where such paid leave is covered under the provisions of FMLA. Such paid leave shall count against your total FMLA leave entitlement.

How will I be reinstated at the conclusion of an FMLA leave?

The District may require periodic updates concerning your intent to return to work consistent with any provisions of the applicable Collective Bargaining Agreement or Board approved leave policy.

When the FMLA leave is because of your own serious health condition, the District will require a statement from your physician that you are physically able to resume work.

You will be returned to the same or equivalent position at the conclusion of an FMLA leave except for the following:

- You would not otherwise have been employed at the time reinstatement is requested, for example, if there is a reduction in force, or;
- You were hired for a specific term.

Should you be granted an unpaid leave, which extends beyond the period of an FMLA leave, you will be subject to the provisions of the applicable Collective Bargaining Agreement or Board policy with respect to reinstatement.

The District will reinstate “key employees” on the same basis as other employees.

Teachers engaged in instruction will be required to continue FMLA leaves until the end of a semester pursuant to FMLA regulations or in accordance with the provisions of the Collective Bargaining Agreement, whichever return date is the earliest. Leaves, which extend beyond the FMLA leave, will be subject to the provisions of the applicable Collective Bargaining Agreement or Board approved policy.

The FMLA regulations for return from FMLA leaves occasioned by childbirth and care during a child’s first year; adoption or placement of foster child during the first year after adoption/placement; or the serious health condition of a child under 18 or 18 and older if incapable of self-care because of mental or physical disability, spouse or parent (not in-laws) are as follows:

- Teachers who begin a leave more than 5 weeks prior to the end of a semester may be required to continue taking leave until the end of the semester if the leave is of at least 3 weeks duration and the return would occur during the 3 weeks before the end of the term;

- If the leave commences less than 5 weeks prior to the end of the semester, the teacher may be required to continue taking the leave until the end of the semester if the leave is greater than 2 weeks duration and the return would occur during the 2 week period before the end of the semester;
- If the leave commences less than 3 weeks prior to the end of the semester, the teacher may be required to continue taking the leave until the end of the semester if the leave is greater than 5 working days.

Please contact Human Resources, if you have any questions concerning an FMLA leave.

Definitions

The following definitions shall govern this policy:

Healthcare Provider - a doctor of medicine or osteopathy who is authorized to practice medicine or surgery by the state in which the doctor practices; podiatrists, dentists, clinical psychologists, optometrists, and chiropractors (limited to treatment consisting of manual manipulation of the spine to correct a dislocation as demonstrated by x-ray to exist) authorized to practice in the state and performing within the scope of their practice as defined under state law; nurse practitioners, nurse-midwives, and clinical social workers who are authorized to practice in the state and performing within the scope of their practice as defined under state law; Christian Science practitioners; and any other healthcare provider from whom the District or a group health plan's will accept certification of the existence of a serious health condition.

Intermittent Leave - leave taken in separate periods of time due to a single illness or injury, rather than leave taken for one continuous period of time; intermittent leave may include leave of periods from an hour or more to several weeks. Examples of intermittent leave include leave taken on an occasional basis for medical appointments or leave taken for several days at a time spread over a period of six (6) months, such as for chemotherapy.

Parent - the biological parent of an employee or an individual who stood in *loco parentis* (in the place of a parent; instead of a parent; and charged with a parent's rights, duties, and responsibilities) to an employee when the employee was a minor.

Reduced-Leave Schedule - a leave schedule that reduces the usual number of hours per workweek, or hours per workday, of an employee.

Serious Health Condition - an illness, injury, impairment, or physical or mental condition that involves:

- (1) Inpatient care (i.e., an overnight stay) in a hospital, hospice, or residential medical care facility, including any period of incapacity or any subsequent treatment in connection with such inpatient care; or
- (2) Continuing treatment by a healthcare provider. A serious health condition involving continuing treatment by a healthcare provider includes:

- a) A period of incapacity of more than three (3) consecutive calendar days, including any subsequent treatment or period of incapacity relating to the same condition that involves:

- 1) Treatment two (2) or more times by a healthcare provider, by a nurse or Physician's Assistant under direct supervision of a healthcare provider, or by a provider of healthcare services (e.g., physical therapist) under orders of, or on referral by, a healthcare provider; or
 - 2) Treatment by a healthcare provider on at least one (1) occasion that results in a regimen of continuing treatment under the supervision of a healthcare provider.
- b) Any period of incapacity due to pregnancy or for prenatal care.
 - c) Any period of incapacity or treatment for such incapacity due to a chronic serious health condition.
 - d) A period of incapacity that is permanent or long-term due to a condition for which treatment may not be effective. The employee or family member must be under the continuing supervision of, but need not be receiving active treatment by, a healthcare provider (e.g., Alzheimer's disease, severe stroke, terminal stages of a disease, etc.).
 - e) Any period of absence to receive multiple treatments (including any period of recovery therefrom) by a healthcare provider or by a provider of healthcare services under orders of, or on referral by, a healthcare provider, either for restorative surgery after an accident or other injury or for a condition that would likely result in a period of incapacity of more than three (3) consecutive calendar days in the absence of medical intervention or treatment, such as cancer (chemotherapy, radiation, etc.), severe arthritis (physical therapy), or kidney disease (dialysis).

Family member incapacity includes the inability to attend school or perform other regular daily activities.

Substance abuse may be a "serious health condition" if the conditions set forth above are satisfied; however, FMLA leave may be taken by the employee for substance abuse treatment rendered only by a healthcare provider or by a provider of healthcare services on referral by a healthcare provider. Absence that results from the employee's use of the substance, as opposed to treatment for substance abuse, does not qualify for FMLA leave.

Conditions for which cosmetic treatments are administered (such as most treatments for acne or plastic surgery) are not "serious health conditions," unless inpatient hospital care is required or unless complications develop.

Conditions such as the common cold, flu, earaches, upset stomach, minor ulcers, headaches (other than migraine headaches), routine dental or orthodontia problems, and periodontal disease are not "serious health conditions," unless complications develop.

APPENDIX H

SHORT TERM DISABILITY INCOME PROTECTION INSURANCE

Short Term Disability (STD). Full-time employees covered by this agreement who have been employed with the City for three (3) years on an uninterrupted basis except by reason of layoff, on the job injury or approved leave of absence, shall be covered for long term disability under a policy of insurance, the premium for which is to be fully paid by the City, subject to such eligibility requirements and other terms and conditions as the carrier may establish. The City reserves the right to change long-term disability insurers to another commercially available program having overall comparability of coverage to that currently in effect on the date of execution hereof, or self-insure said coverage. Employees are encouraged to maintain adequate sick and vacation balances to cover the elimination period for the long term disability benefit in the event a claim is made.

Plan Description:

Weekly Benefit: 60% of weekly earnings to a maximum benefit of \$1,500 per week

Definition of Disability: Residual Disability

Elimination Period: - Injury: 7 days
- Sickness: 7 days

Benefit Duration: 25 weeks

Standard Plan Features Included in Quote:

- Rehabilitation and Return to Work Assistance Program
- Guaranteed Insurability
- Full Maternity Benefits
- Minimum Weekly Benefit of \$25
- 12-Month Rehire Provision
- Standard Exclusions
- Comparative Reporting and Analysis

Optional Plan Features Included in Quote:

- 30-Day Recurrent Disability

General Information Regarding Benefit Taxability:

In general, the STD weekly payment will be taxable:

- If the Employer pays the premiums and employees' salaries are not grossed-up to include premiums as taxable income.
- If the Employees pay premiums with **pre-tax** dollars.
- If Employees share payments of premiums with the employer, a portion of the benefits will be taxed.

In general, the STD weekly payment will not be taxable:

- If Employees pay premiums with **post-tax** dollars.
- If the Employer pays the premiums and employees' salaries are grossed-up to include premiums as taxable income.

APPENDIX I

LONG TERM DISABILITY INCOME PROTECTION INSURANCE

Long Term Disability (LTD). Full-time employees covered by this agreement who have been employed with the City for three (3) years on an uninterrupted basis except by reason of layoff, on the job injury or approve leave of absence, shall be covered for long term disability under a policy of insurance, the premium for which is to be fully paid by the City, subject to such eligibility requirements and other terms and conditions as the carrier may establish. The City reserves the right to change long term disability insurers to another commercially available program having overall comparability of coverage to that currently in effect on the date of execution hereof, or self insure said coverage. Employees are encouraged to maintain adequate sick and vacation balances to cover the elimination period for the long term disability benefit in the event a claim is made.

Unum's Group Long Term Disability Income Protection Offering is designed to help the employer:

- Provide sound financial protection in the event of a disability
- Increase productivity and performance
- Meet diverse employee needs at every life stage
- Attract and retain skilled employees

Plan Description:

Monthly Benefit: 60% of monthly earnings to a maximum benefit of \$5,000 per month.

Definition of Disability:

- 2-Year Regular Occupation
- Zero-Day Residual
- Accelerated Elimination Period
- Work Incentive Benefit during the first 12 months of disability payments

Elimination Period:

- 180 Days
- 30-Day Accumulation Feature

Benefit Duration: To age 65/Reducing Benefit Duration (ADEA I)

Social Security Integration: Primary and family

General Information Regarding Benefit Taxability:

In general, the LTD monthly payment will be taxable:

- If the Employer pays the premiums and employees' salaries are not grossed-up to include premiums as taxable income.
- If the Employees pay premiums with **pre-tax** dollars.
- If Employees share payments of premiums with the employer, a portion of the benefits will be taxed.

In general, the LTD monthly payment will not be taxable:

- If Employees pay premiums with **post-tax** dollars.
- If the Employer pays the premiums and employees' salaries are grossed-up to include premiums as taxable income.

SIDEBAR

AGREEMENT ON OFF-SCALE HOURLY RATE INCREASES

The Nashua Board of Education and the Nashua School Custodian Union, Local 365/Council 93, AFSCME, AFL-CIO agree that members of this Collective Bargaining Unit, in the active employ of the Nashua School District and employed in this Collective Bargaining Unit on the date of approval from the City of Nashua Aldermen, and, who are earning an hourly rate above the appropriate pay rate, as provided in this and prior negotiated agreements, shall receive the annual percentage increase in their hourly wage rates consistent with the agreed upon annual percentage increases for this Collective Bargaining Unit.

Nashua Board of Education

By: Thomas L. Vayl Date: 7/23/2008
President, Nashua Board of Education

Nashua School Custodian Union, Local 365/Council 93, AFSCME, AFL-CIO

By: _____ Date: _____
Vice President, Local 365/Council 93, AFSCME, AFL-CIO

School Custodians Contract Analysis

	Base	Proposed Contract Years					Total
	FY06	FY07	FY08	FY09	FY10	FY11	
From Costing Sheet:							
Base Pay	4,032,026	4,032,026	4,263,556	4,507,400	4,664,240	4,827,279	22,294,501
Overtime	281,247	260,442	301,517	318,763	329,856	341,401	1,551,979
Longevity	9,000	16,000	17,250	20,500	22,250	25,750	101,750
Educational Benefits	1,000	1,000	1,000	1,000	1,000	1,000	5,000
Other Salary Costs	291,247	277,442	319,767	340,263	353,106	368,151	1,658,729
Total Base Pay and Other Salary Costs	4,323,273	4,309,468	4,583,323	4,847,663	5,017,346	5,195,430	23,953,230
\$ Change over Prior Year		(13,805)	273,855	264,341	169,683	178,084	
% Change over Prior Year		-0.3%	6.4%	5.8%	3.5%	3.5%	
Pension	267,285	267,285	362,729	383,472	396,814	410,685	1,820,985
FICA/Medi	308,450	308,450	326,162	344,816	356,814	369,287	1,705,529
Total Pension	575,735	575,735	688,891	728,288	753,629	779,971	3,526,514
\$ Change over Prior Year		(0)	113,156	39,397	25,340	26,343	
% Change over Prior Year		0.0%	19.7%	5.7%	3.5%	3.5%	
Health Insurance	1,160,834	1,383,231	1,473,145	1,422,498	1,530,332	1,645,509	7,454,715
Dental Insurance	33,975	33,975	33,975	38,475	42,323	46,555	195,302
Life Insurance	3,395	3,395	3,395	3,395	3,395	3,395	16,975
Short-Term Disability	-	-	-	18,500	18,500	18,500	55,500
Long-Term Disability	-	-	-	18,500	18,500	18,500	55,500
Total Insurance Benefits	1,198,204	1,420,601	1,510,515	1,501,368	1,613,050	1,732,458	7,777,992
\$ Change over Prior Year		222,397	89,914	(9,147)	111,682	119,409	
% Change over Prior Year		18.6%	6.3%	-0.6%	7.4%	7.4%	
Total Costs	6,097,212	6,305,804	6,782,729	7,077,320	7,384,024	7,707,860	41,354,949
\$ Change over Prior Year		208,592	476,925	294,591	306,705	323,836	
% Change over Prior Year		3.4%	7.6%	4.3%	4.3%	4.4%	
Total Costs less Benefits	4,899,008	4,885,203	5,272,214	5,575,952	5,770,975	5,975,402	32,378,753
\$ Change over Prior Year		(13,805)	387,011	303,738	195,023	204,427	
% Change over Prior Year		-0.3%	7.9%	5.8%	3.5%	3.5%	
Cumulative \$ Change over FY06		(13,805)	373,206	676,944	871,967	1,076,394	2,984,705
Cumulative % Change over FY06		-0.3%	7.6%	13.8%	17.8%	22.0%	60.9%
Annual CPI/Spending Cap		2.7%	3.1%	3.3%	4.0%	4.5%	
Total Costs at CPI/Spending Cap	4,899,008	5,028,832	5,184,725	5,355,821	5,570,054	5,820,707	26,960,140
CPI \$ Change over Prior Year		129,824	155,894	171,096	214,233	250,652	
Cumulative CPI \$ Change over FY06		129,824	285,717	456,813	671,046	921,699	2,465,100
Cumulative CPI % Change over FY06		2.7%	5.8%	9.3%	13.7%	18.8%	50.3%
Annual Costs Over CPI (FY06 as base)		(143,629)	231,117	132,642	(19,210)	(46,225)	154,695
Cumulative Costs Over CPI (FY06 as base)		(143,629)	87,488	220,130	200,920	154,695	519,605
% Cumulative Costs Over CPI (FY06 as base)		-2.9%	1.8%	4.5%	4.1%	3.2%	10.6%
Average cumulative increase per employee		(105)	2,838	5,148	6,631	8,186	22,698
Average cumulative increase over CPI		(1,092)	665	1,674	1,528	1,176	3,952
Percent of cumulative increase over CPI		1040%	23%	33%	23%	14%	17%
Health Insurance Savings		-	-	86,110	129,136	179,907	395,153
Contingency Calculations:							
Base Pay Above FY07 Base			231,530	475,374			
Other Salary Above Prior Year			42,325	62,822			
Escrow/Contingency/Budget			(271,695)	(428,888)			
Balance Left to Fund			2,160	109,308			
Balance to Fund FY08 and FY09				111,467			

School Custodians Contract Analysis

	Base	Proposed Contract Years					Total
	FY06	FY07	FY08	FY09	FY10	FY11	
From Costing Sheet:							
Base Pay	4,032,026	4,032,026	4,263,556	4,507,400	4,664,240	4,827,279	22,294,501
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Pension	267,285	267,285	362,729	383,472	396,814	410,685	1,820,985
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Life Insurance	3,395	3,395	3,395	3,395	3,395	3,395	16,975
Short-Term Disability	-	-	-	18,500	18,500	18,500	55,500
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% Change over Prior Year		3.4%	7.6%	4.3%	4.3%	4.4%	
Comparison to CPI:							
Total Costs less Benefits	4,899,008	4,885,203	5,272,214	5,575,952	5,770,975	5,975,402	27,479,745
\$ Change over Prior Year		(13,805)	387,011	303,738	195,023	204,427	
% Change over Prior Year		-0.3%	7.9%	5.8%	3.5%	3.5%	
Total Costs over Period at Status Quo		4,899,008	4,899,008	4,899,008	4,899,008	4,899,008	24,495,040
Cumulative \$ Change over FY06		(13,805)	373,206	676,944	871,967	1,076,394	2,984,705
Cumulative % Change over FY06		-0.3%	7.6%	13.8%	17.8%	22.0%	60.9%
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Cumulative CPI \$ Change over FY06		129,824	285,717	456,813	671,046	921,699	2,465,100
Cumulative CPI % Change over FY06		2.7%	5.8%	9.3%	13.7%	18.8%	50.3%
Annual Costs Over CPI (FY06 as base)		(143,629)	231,117	132,642	(19,210)	(46,225)	154,695
Cumulative Costs Over CPI (FY06 as base)		(143,629)	87,488	220,130	200,920	154,695	519,605
% Cumulative Costs Over CPI (FY06 as base)		-2.9%	1.8%	4.5%	4.1%	3.2%	10.6%
Average cumulative increase per employee		(105)	2,838	5,148	6,631	8,186	22,698
Average cumulative increase over CPI		(1,092)	665	1,674	1,528	1,176	3,952
Percent of cumulative increase over CPI		1040%	23%	33%	23%	14%	17%
Health Insurance Savings				86,110	129,136	179,907	395,153
Contingency Calculations:							
Base Pay Above FY07 Base			231,530	475,374			
Other Salary Above Prior Year			42,325	62,822			
Escrow/Contingency/Budget			(271,695)	(428,888)			
Balance Left to Fund			2,160	109,308			
Balance to Fund FY08 and FY09				111,467			

RESOLUTION R-08-105
Approving the cost items of a
collective bargaining agreement
between the Nashua Board of
Education and the Nashua School
Custodian Union Local 365/Council 93,
AFSCME, AFL-CIO, from July 1, 2006
through June 30, 2011

IN THE BOARD OF ALDERMEN

1ST READING AUGUST 12, 2008

Referred to:

BUDGET REVIEW COMMITTEE

2nd Reading SEPTEMBER 9, 2008

3rd Reading _____

4th Reading _____

Other Action _____

Passed SEPTEMBER 9, 2008

Indefinitely Postponed _____

Defeated _____

Attest: [Signature]
City Clerk

[Signature]
President

Approved Sept 12, 2008
(Date)

[Signature]
Mayor's Signature

Endorsed by [Signature] COX
[Signature] WILSHIRE
[Signature] CLEMONS
[Signature] RAMENSON
[Signature] TABACSKO

Vetoed: _____

Veto Sustained: _____

Veto Overridden: _____

Attest: _____
City Clerk

President