



ORDINANCE

AMENDING SEWER USE FEES RATES AND CHARGES

CITY OF NASHUA

In the Year Two Thousand and Eleven

The City of Nashua ordains that Part II "General Legislation", Chapter 255 "Sewerage Disposal", Article IX "Sewer Use Fees", Section 255-63 "Rates and charges", of the Nashua Revised Ordinances, as amended, is hereby further amended by deleting the struck-through language and adding the new underlined language as follows:

"§ 255-63. Rates and charges.

...

- B. Demand charges. Each user shall pay a quarterly or monthly demand charge based on the size of the water meter serving the property. Quarterly and monthly charges will be as follows:

Meter Size (inches)	Quarterly Charge	Monthly Charge
0.625	\$21.00 <u>\$24.15</u>	\$7.00 <u>\$8.05</u>
0.75	\$42.00 <u>\$48.30</u>	\$14.00 <u>\$16.10</u>
1	\$167.00 <u>\$192.05</u>	\$55.67 <u>\$64.02</u>
1.5	\$333.00 <u>\$382.95</u>	\$111.00 <u>\$127.65</u>
2	\$938.00 <u>\$1,078.70</u>	\$312.67 <u>\$359.57</u>
3	\$2,081.00 <u>\$2,393.15</u>	\$693.67 <u>\$797.72</u>
4	\$4,163.00 <u>\$4,787.45</u>	\$1,387.67 <u>\$1,595.82</u>
6+	\$10,408.00 <u>\$11,969.20</u>	\$3,469.33 <u>\$3,989.73</u>

- C. Flow charge. In addition to the monthly or quarterly demand charge, each user shall pay a flow charge for each 100 cubic feet of use measured by water meter readings or wastewater flow meter readings. The flow charge per 100 cubic feet will be ~~\$1.22~~ \$1.55 through ~~June 30, 2009~~ June 30, 2011. Effective ~~July 1, 2009~~ July 1, 2011, the flow charge per 100 cubic feet will be ~~\$1.55~~ \$1.78."

This legislation shall take effect on July 1, 2011.

LEGISLATIVE YEAR 2011

ORDINANCE: 11.70

PURPOSE: Amending sewer use fees rates and charges.

ENDORSERS: Mayor Donnalee Lozeau

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE: The increase in rates and charges are intended to bring annual revenues to a level that will support the ongoing cost of operations, fund future debt payments on the CSO projects, fund non-CSO infrastructure improvements and provide reserves for capital equipment replacement. The increase also conforms with the second of three increases which were recommended in the rate/revenue analysis presented in February 2009. Future recommended increases will depend on the results of annual updates and review of the rate/revenue analysis.

ANALYSIS

This ordinance increases the sewer user fee flow charge from \$1.55 per 100 cubic feet to \$1.78 per 100 cubic feet effective July 1, 2011. It also increases the quarterly and monthly demand charges by 15% effective July 1, 2011.

This proposal was approved by the Board of Public Works on April 11, 2011.

Approved as to form:

Office of Corporation Counsel

By: *Donna Lee Clark*

Date: *April 13, 2011*

